

FISCAL YEAR 2010-2011

PRODUCTION SUMMARY

	Estimated Households to be Served in FY 2010-11	YTD Households Served	Households Served in October 2010	Households Served in November 2010	Households Served in December 2010	Households Served in January 2011
HOMELESS/SPECIAL NEEDS ASSISTANCE						
Child Care Services	324	185	0	11	122	52
Senior Services	208	29	0	0	28	1
Youth Support Services	159	66	0	0	0	66
Subtotal, Homeless/Special Needs Assistance	691	280	0	11	150	119
RENTER ASSISTANCE						
Tenant-Based Rental Assistance	115	42	0	39	3	0
Architectural Barrier Program - Rental	84	0	0	0	0	0
Tenants' Rights Assistance	549	205	0	0	0	205
Subtotal, Renters Assistance	748	247	0	39	3	205
HOMEBUYER ASSISTANCE						
Housing Smarts	340	71	15	9	13	34
Down Payment Assistance	47	0	0	0	0	0
Subtotal, Homebuyer Assistance	387	71	15	9	13	34
HOMEOWNER ASSISTANCE						
Architectural Barrier Removal - Owner	298	0	0	0	0	0
Emergency Home Repair Program	450	83	0	0	33	50
Homeowner Rehabilitation Loan Program	15	5	0	4	1	0
GO Repair! Program	222	58	8	3	11	36
Lead Hazard Control Grant	16	17	4	0	8	5
Holly Good Neighbor	63	5	2	1	1	1
Subtotal, Homeowner Assistance	1064	168	14	8	54	92
HOUSING DEVELOPER ASSISTANCE						
Rental Housing Development Assistance	216	119	3	53	60	3
Acquisition and Development	50	7	3	1	3	0
CHDO Operating Expenses Grants	7	5	0	0	0	5
Developer Incentive-Based Programs	700	184	24	34	86	40
Subtotal, Housing Developer Assistance	973	315	30	88	149	48
COMMERCIAL REVITALIZATION						
East 11th and 12th Streets Revitalization	4668	0	0	0	0	0
Subtotal, Commercial Revitalization	4668	0	0	0	0	0
SMALL BUSINESS ASSISTANCE						
Community Development Bank	6	0	0	0	0	0
Micro enterprise Technical Assistance	33	0	0	0	0	0
Neighborhood Commercial Management	11	0	0	0	0	0
Community Preservation & Revitalization	2	0	0	0	0	0
Subtotal, Small Business Assistance	52	0	0	0	0	0
STIMULUS FUNDS						
<i>Community Development Block Grant - Recovery</i>						
East Austin Youth and Family Center	130	0	0	0	0	0
Center for Economic Opportunity	20	17	17	0	0	0
African-American Cultural & Heritage Facility	50	0	0	0	0	0
East Austin Sidewalks	17	17	17	0	0	0
	217	34	34	0	0	0
<i>Neighborhood Stabilization Program</i>	12	0	0	0	0	0
Subtotal, Stimulus	229	34	34	0	0	0
TOTAL Programs	8812	1115	93	155	369	498