

Neighborhood Housing & Community Development

FY 2011-12 Action Plan

March 8, 2010



Key Highlights

Data Profile

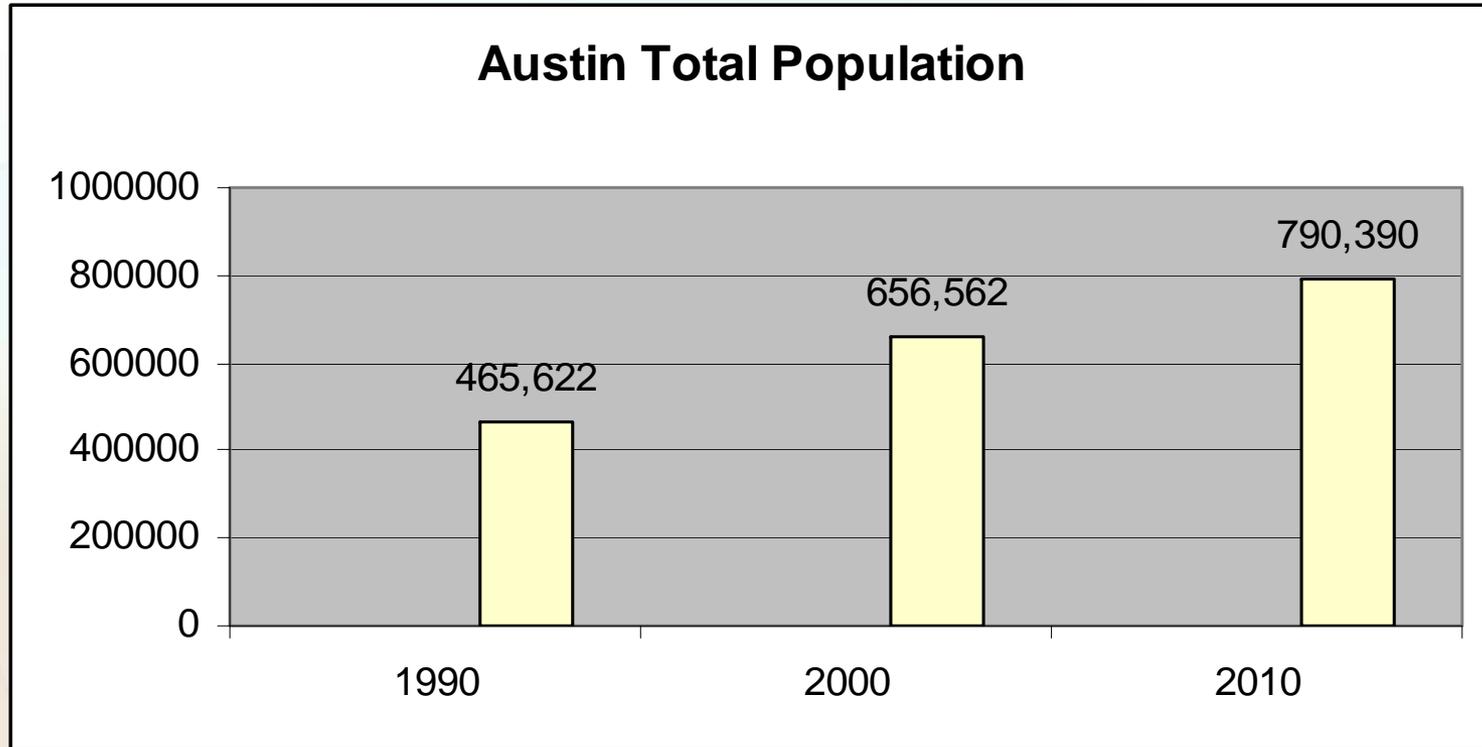
Housing Continuum/ Summary of Needs

FY 2011-12 Funding

Action Plan Process

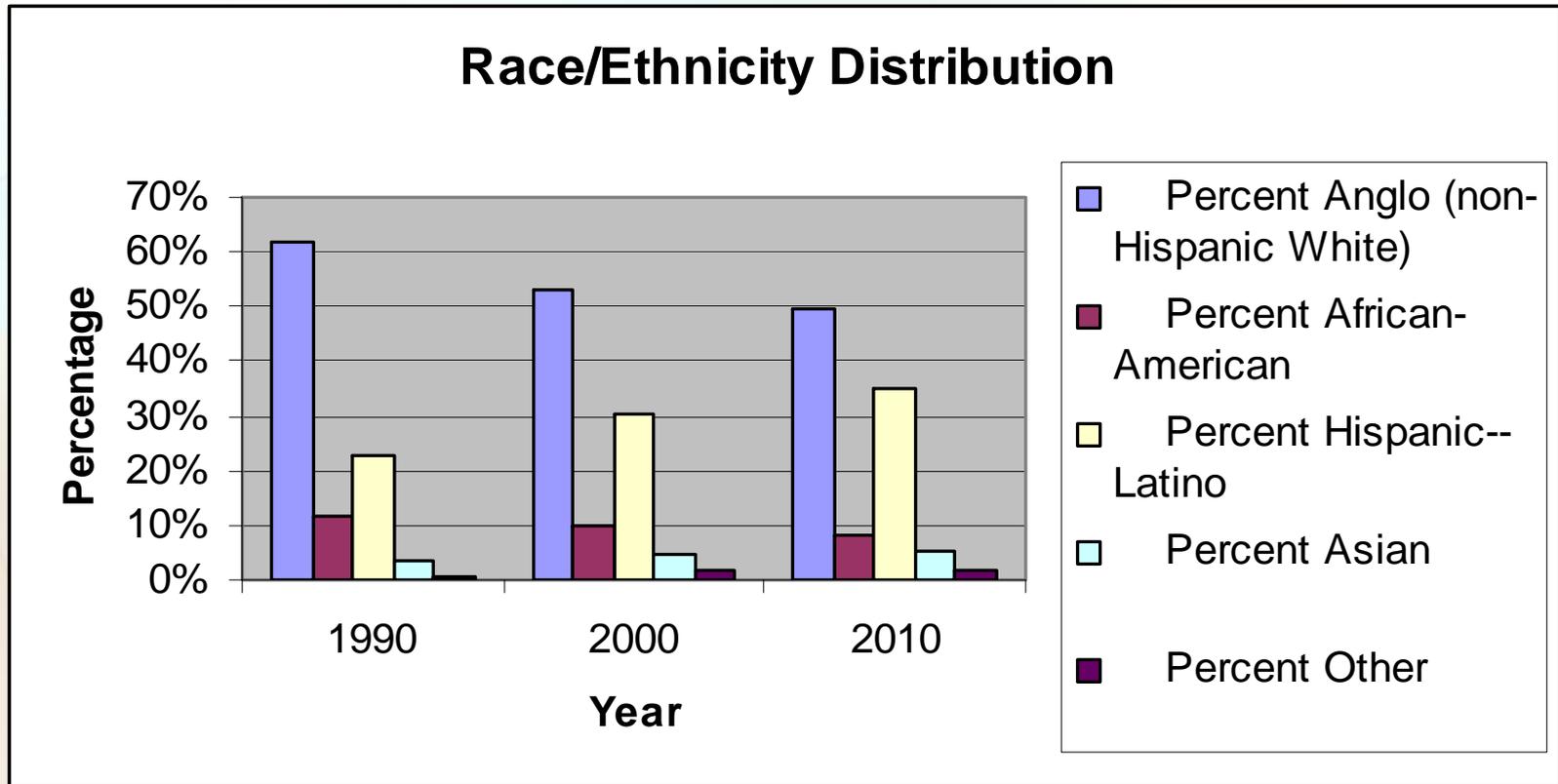
Austin's Investment Plan

Data Profile: Who Lives in Austin?



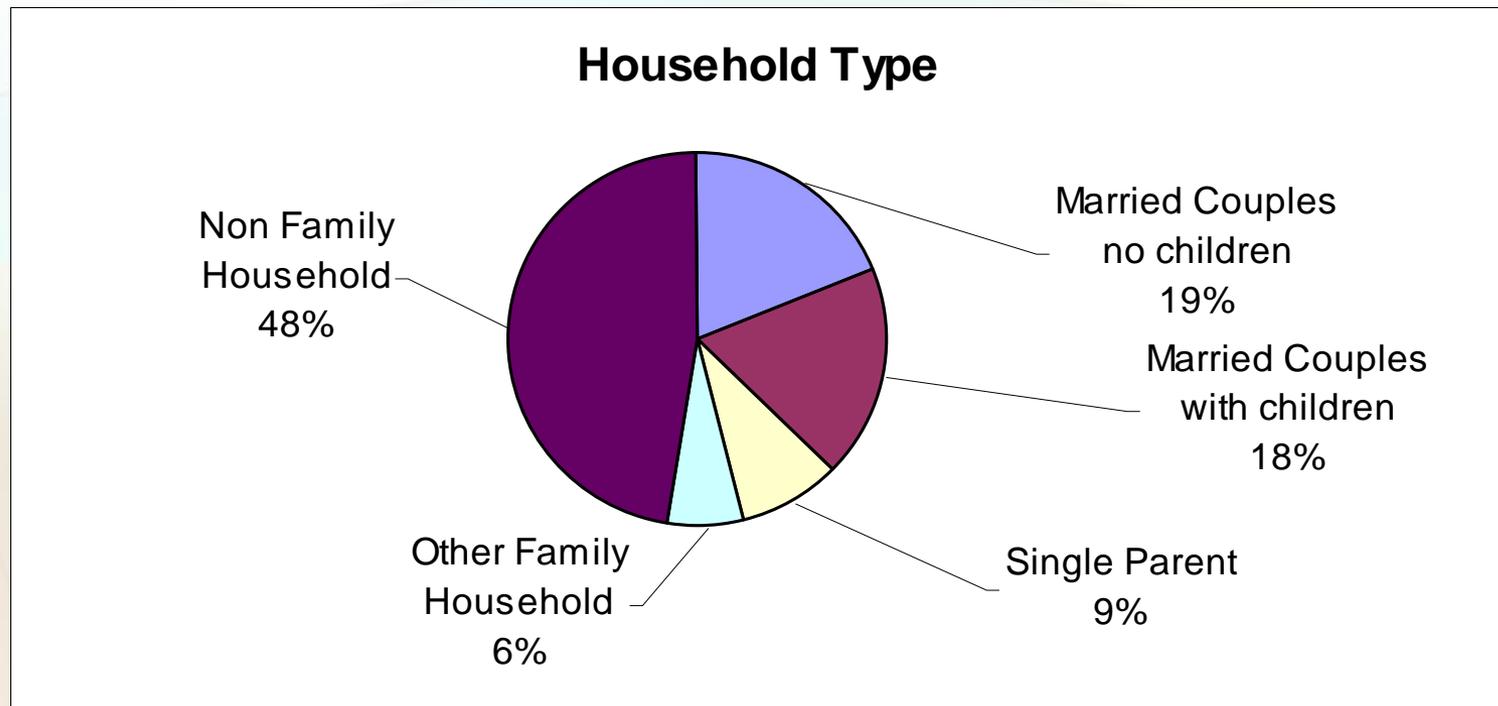
Source: Census Bureau

Who Lives in Austin: Race/Ethnicity



Source: ACS 5 yr estimates, 2009

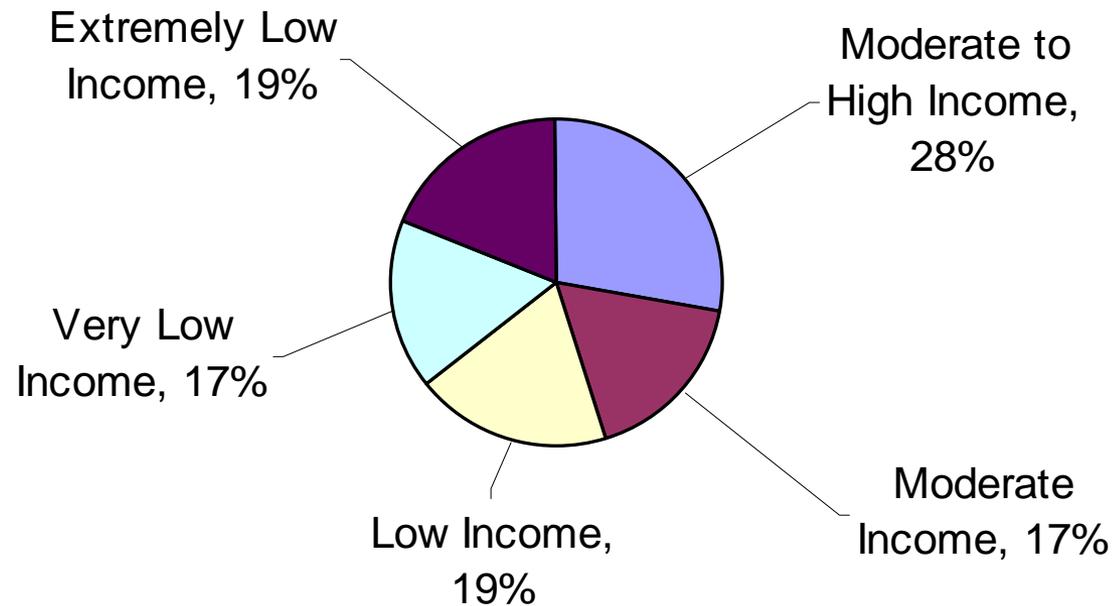
Who Lives in Austin: Household Type



Source: ACS 5 yr estimates, 2009

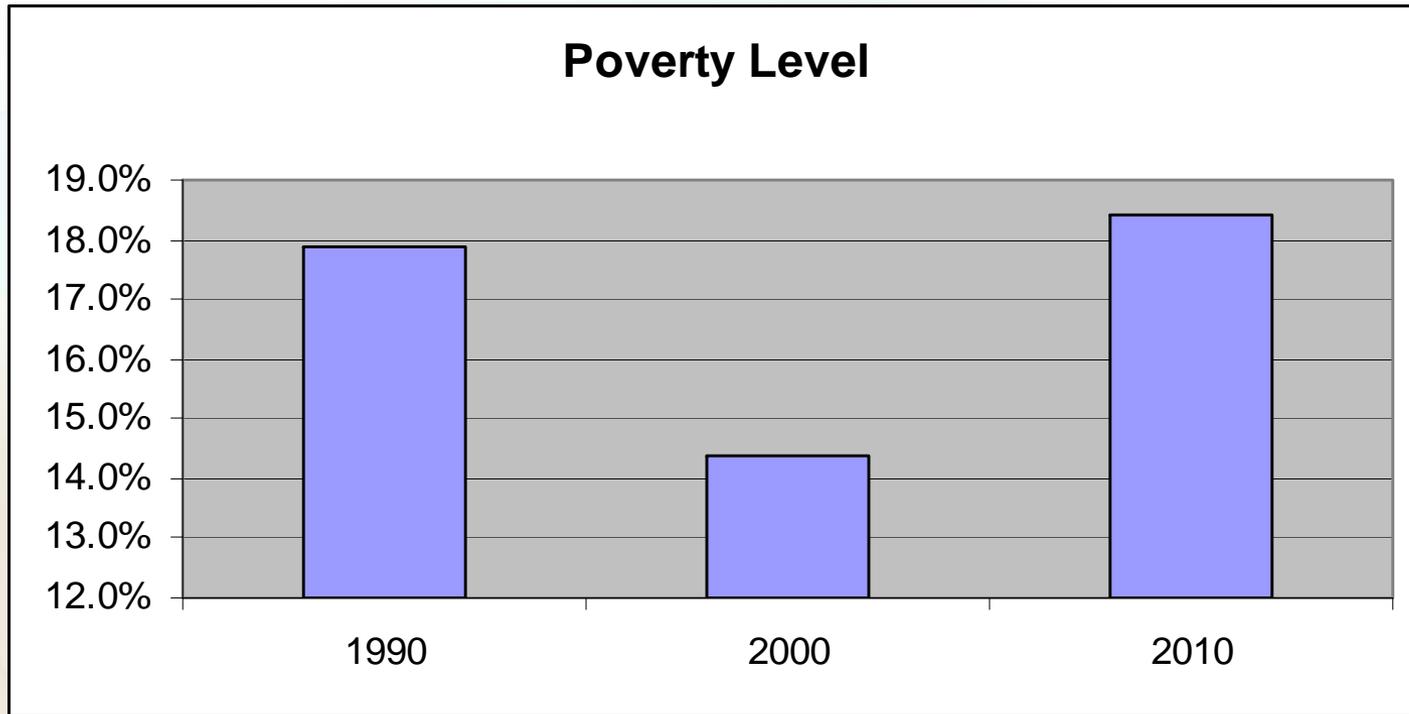
Who Lives in Austin: Income Distribution

Income Distribution by Household (2007)



Source: Austin Comprehensive Housing Market Study, 2008

Who Lives in Austin: Poverty



Source: ACS 5 yr estimates, 2009

What Does it Take to Get By in Austin?

- Family of 2 parents and 2 children in Austin/Round Rock MSA
- Including housing, food, child care, medical, transportation and other necessary expenses
- Total expenses: \$3,437/month or \$41,244/year (with employer health insurance) and \$4,045/month or \$48,540/year (without employer health insurance)

Source: Center for Public Policy Priorities Family Budget Estimator Project

Some Groups are Disproportionately Represented in Poverty

- Race & Ethnic Disparities
 - 27% of all Hispanics
 - 21% of all African Americans
 - 10% of all Asians
 - 10% of all non-Hispanic Whites
- Age Disparities - Nearly one in five children and youth in Travis County lived in poverty and approximately 46,000 children under the age of 18 were confronted with food insecurity in 2008.
- Educational Disparities - Workers with no degree are more likely to be unemployed

Source: Community Action Network

Some Groups are Disproportionately Represented in Poverty

- Elderly and frail elderly
- Persons with physical, intellectual or developmental disabilities
- Persons with severe mental illness and/or substance abuse problems
- Persons with HIV/AIDS
- At-risk children and youth, including youth aging out of foster care
- Victims of domestic violence
- Persons experiencing or at-risk of homelessness
- Persons returning to the community from correctional institutions and/or with criminal histories

Austin's Economy - Jobs

- Job losses in 2009: 2,600 (-.3%)
- Unemployment - 6.8% (12/2010)
- Local wage growth, while still slow, increased by 1.5% between 2008 and 2009, almost double the rate between 2007 and 2008.
- At \$48,300, Austin's average wage rose to approximately 6.6% higher than the average U.S. wage of \$45,400.

Source: Angelou Economics

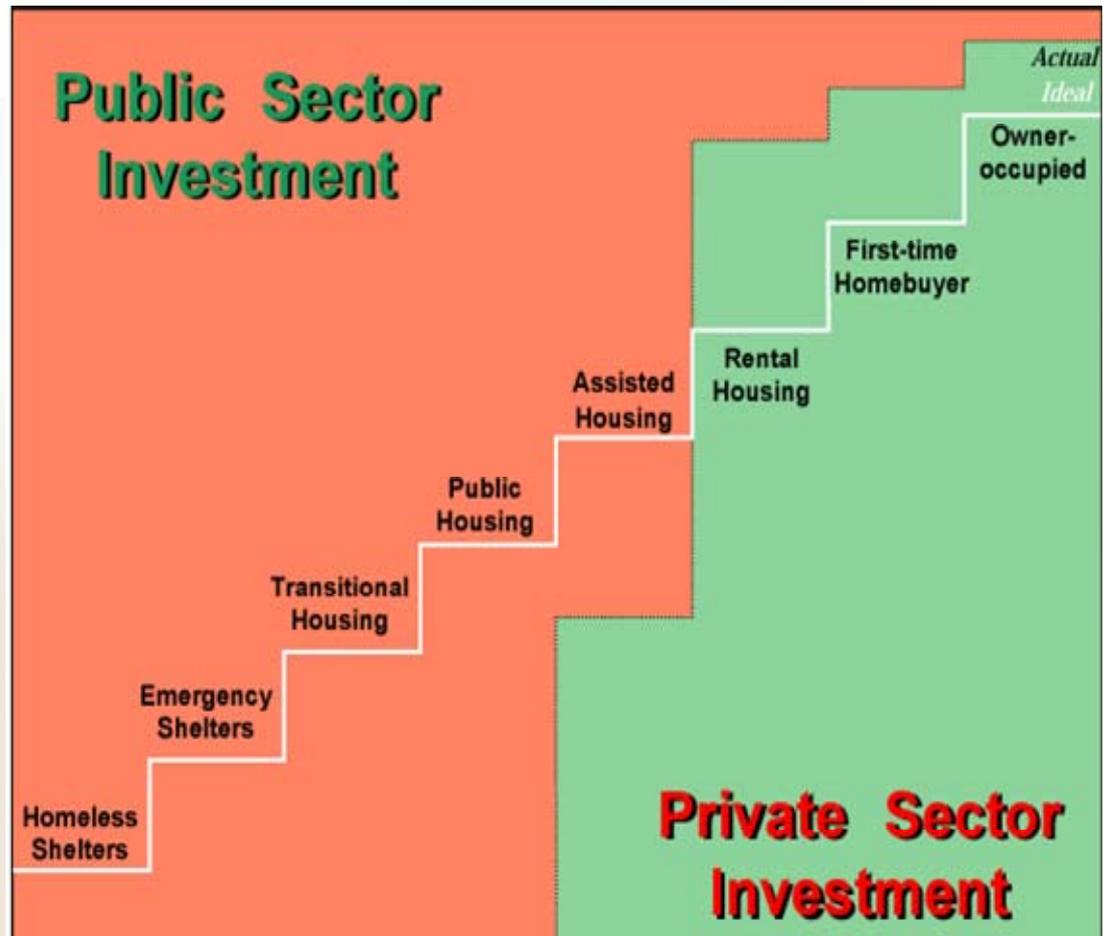
Austin's Economy - Housing

- Total Housing Units: 345,796
 - Renter-Occupied: 171,683
 - Owner-Occupied: 145,174
 - Vacant: 28,939
- Homeownership rate: 46%
- Average rent: \$835
- Average home price: \$246,900
- Foreclosure rate - up 10% in Travis County in 2010 (8,550 up from 7,289)

Summary of Needs

- Housing: referral, short-term assistance (rent/utilities), supportive housing, affordable rental housing, affordable homeownership, home repair services. Also accessibility and fair housing/tenant services.
- Basic needs: food, transportation, child care, medical
- Social Services - access to spectrum of case management, income/employment supports, physical & behavioral health care, and services for persons with special needs
- Financial tools: Financial literacy education, individual development accounts, homebuyer education, foreclosure prevention education
- Assistance to small businesses to support micro-enterprises and create jobs
- Commercial revitalization to support location-efficient housing and amenities for sustainable neighborhoods

Housing Continuum



National Budget Climate

FY 2010-2011 Continuing Resolution

- The federal government is currently operating under a continuing resolution.
- The House Republican leadership has recommended a 63% cut to CDBG as part of the FY11 Continuing Resolution President's Budget.

FY 2011-2012

- President's Budget requests \$3.8 billion for the Community Development Fund, with \$3.6 billion allocated to CDBG formula grants (7.5% decrease from FY10)
- President's Budget requests \$1.6 billion for HOME (9% decrease from FY10)

FY 2011-12 Action Plan

The Action Plan is developed under the Department of Housing & Urban Development's (HUD) guidelines and serves as the application for four formula grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Emergency Shelter Grant (ESG), and
- Housing Opportunities for Persons with AIDS (HOPWA)

The Action Plan outlines specific goals and priorities for the following fiscal year, based on the strategies outlined in the 5-Year Consolidated Plan.

The City of Austin includes funding sources from federal and local monies in the Action Plan.

The Action Plan is due to HUD August 15th.

Community Input Process

Three Public Hearings on Community Needs

- Community Development Commission - March 8
- Community Development Commission - March 29
- Austin City Council - April 7

Five Neighborhood Meetings on Community Needs

- March 22, 23, 31 and April 6

Budget Presentation

- Community Development Commission - May 10
- Urban Renewal Board - May 16

Community Input Process cont.

Two Public Hearings on draft Action Plan

- Community Development Commission - June 16
- Austin City Council - June 23

30-Day Public Comment Period

- June 1 - July 1

Recommendations to City Council

- Community Development Commission - July 12

FY 2011-12 Action Plan Approval

- Austin City Council - July 28

FY 2009-14 Consolidated Plan Priorities

High Priorities

- Homeless/Special Needs
- Renter Assistance
- Homebuyer Assistance
- Homeowner Assistance
- Housing Developer Assistance
- Commercial Revitalization
- Small Business Assistance

Medium Priorities

- Public Facilities

Low Priorities

- Infrastructure

Austin's Investment Plan

FY
2010-11
New
Investment

HOMELESS / SPECIAL NEEDS ASSISTANCE	RENTER ASSISTANCE	HOMEBUYER ASSISTANCE	HOMEOWNER ASSISTANCE	HOUSING DEVELOPER ASSISTANCE	COMMERCIAL REVITALIZATION	SMALL BUSINESS ASSISTANCE
\$2,417,431	\$1,013,305	\$1,449,892	\$5,292,375	\$7,217,390	\$47,143	\$350,000
Homeless Services Shelter Operation and Maintenance Homeless Essential Services Housing Opportunities for Persons with AIDS Short-Term Rent, Mortgage, and Utility Tenant-Based Rental Assistance Permanent Housing Placement Short-Term Supportive Housing Transitional Housing Supportive Services Child Care Senior Services Youth Services	Tenant-Based Rental Assistance Architectural Barrier Removal - Rental Tenants' Rights Assistance	Housing Smarts Down Payment Assistance	Architectural Barrier Removal - Owner Emergency Home Repair Homeowner Rehabilitation Loan Program GO Repair Program Lead Smart Holly Good Neighbor	Rental Housing Development Assistance Acquisition and Development CHDO Operating Expenses Grants Developer Incentive-Based Programs	East 11th and 12th Streets Revitalization Acquisition and Development -Facade Improvement Program Historic Preservation Public Facilities Parking Facilities	Community Development Bank Micro-enterprise Technical Assistance Neighborhood Commercial Management Community, Preservation & Revitalization
POPULATION SERVED Homeless, elderly, persons with disabilities, at-risk youth, low-income families, and persons with HIV/AIDS	POPULATION SERVED Homeless, persons with disabilities, vulnerable populations, and low-income households	POPULATION SERVED Low and moderate income households and persons with disabilities	POPULATION SERVED Low and moderate income homeowners and persons with disabilities	POPULATION SERVED Low and moderate income households, persons with disabilities, and Community Housing Development Organizations (CHDOS)	POPULATION SERVED Low and moderate income households, small businesses	POPULATION SERVED Small businesses, job creation for low-income households



Public Hearing