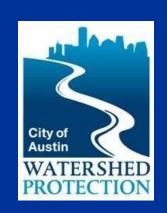
Barton Springs Pool Bypass Culvert Repairs

Parks & Recreation Board
Update
May 24, 2011



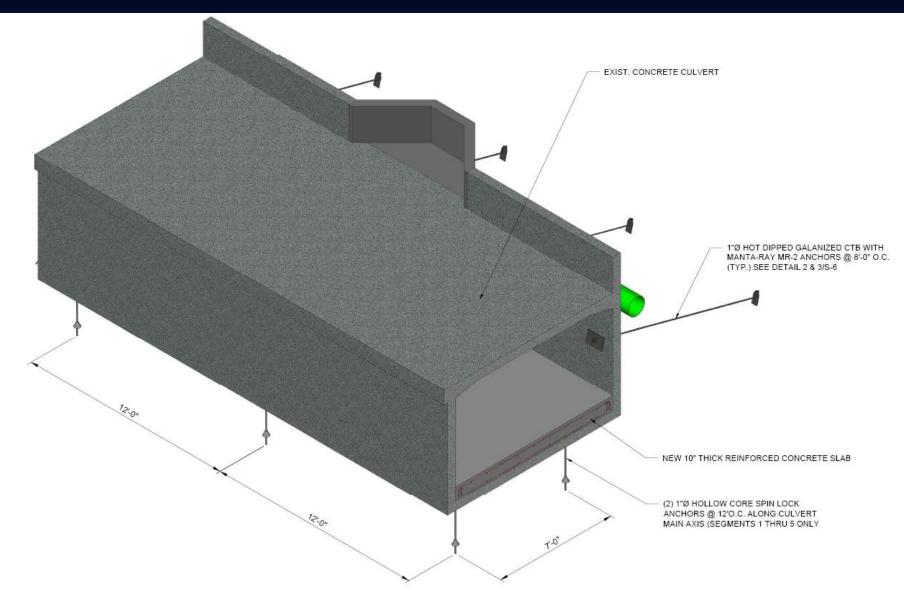


Update

- July/August 2010 Rock anchor tests were performed on lower segments of the bypass culvert.
- September 2010 Rock anchor test report submitted by AECOM summarizing results and possible repair solutions.
- October 2010 AECOM began work on preliminary engineering report.
- November/December 2010 AECOM submitted PER and addressed comments by COA staff.
- January/February 2011 Preliminary phase ended, negotiations on Design phase scope of work began; Joint Committee Review/Public Input
- March 2011 Design phase initiated.
- April/May 2011 Design/Prepare Biological Assessment

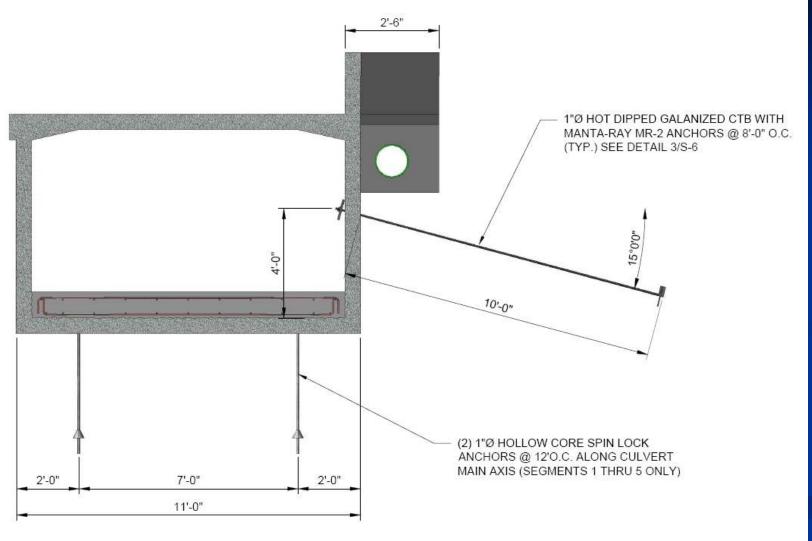
Repair Concept Components

- Subgrade stabilization
- Rock anchors
- Conventional and Heavyweight concrete
- Tie-backs
- Adjacent structures
- Deck drains and weep holes



CONCRETE BYPASS PERSPECTIVE

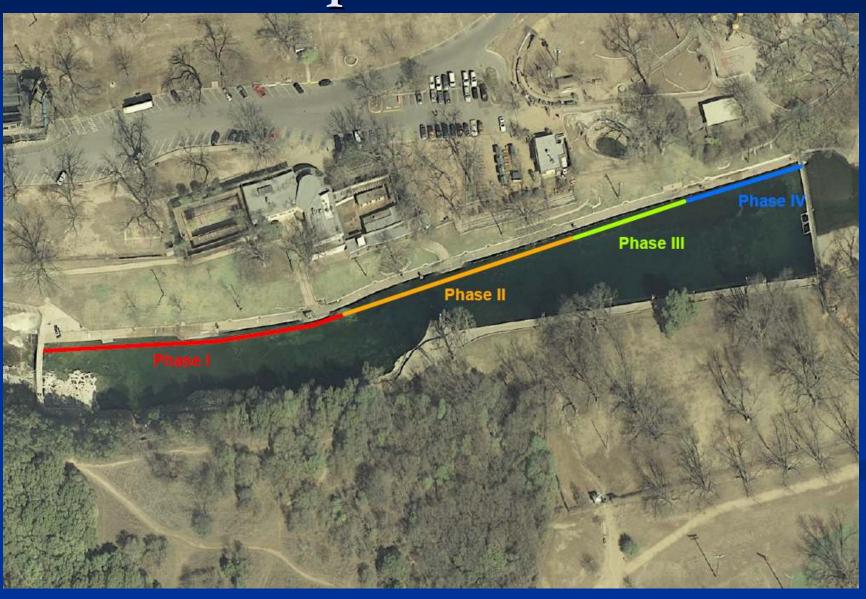
Scale: 3/8" = 1'-0"



TYPICAL SECTION THRU CONCRETE BYPASS

Scale: 3/8" = 1'-0"

Repair Phases



Phase Components

- Phase I Segments 9 13
- Phase II Segments 5 8
- Phase III Segments 3 4
- Phase IV Segments 1-2
- Segments 1 13 Stabilize subgrade with gravel & grout as required
- Segments 1 5 Rock Anchors and new floor of conventional concrete
- Segments 6 8 Tie Backs and new floor of heavy concrete
- Segments 9 13 New floor of **conventional** concrete

Construction Cost and Schedule

- Cost estimate \$2.2 million (including \$500k contingency)
- Schedule
 - Option 1 3 months, with the pool closed 2 months with a partial drawdown (extended work days)
 - Option 2 9 to 10 months, no or very limited construction activity during times 5-9am

What's Next?

- Submittals to EV & Parks Boards
- Design Phase
- Submit to US Fish & Wildlife Service
- Permitting Phase
- SOS Amendment Council
- Bid/Award Phase Council
- Start Construction