

FISCAL YEAR 2010-2011
PRODUCTION SUMMARY

	Estimated Households to be Served in FY 2010-11	YTD Households Served	Households Served in October 2010	Households Served in November 2010	Households Served in December 2010	Households Served in January 2011	Households Served in February 2011	Households Served in March 2011	Households Served in April 2011
HOMELESS/SPECIAL NEEDS ASSISTANCE									
Child Care Services	324	291	0	11	122	52	18	66	22
Senior Services	208	102	0	0	28	1	4	64	5
Youth Support Services	159	109	0	0	0	66	4	32	7
Subtotal, Homeless/Special Needs Assistance	691	502	0	11	150	119	26	162	34
RENTER ASSISTANCE									
Tenant-Based Rental Assistance	115	59	0	39	3	0	8	3	6
Architectural Barrier Rental	20	14	0	0	0	0	3	6	5
Fair Housing and Tenant Counseling	549	389	0	0	0	205	64	47	73
Subtotal, Renters Assistance	684	462	0	39	3	205	75	56	84
HOMEBUYER ASSISTANCE									
Housing Smarts	340	147	15	9	13	34	14	29	33
Down Payment Assistance	10	2	0	0	0	0	0	0	2
Subtotal, Homebuyer Assistance	350	149	15	9	13	34	14	29	35
HOMEOWNER ASSISTANCE									
Architectural Barrier Removal - Owner	110	59	0	0	0	0	9	30	20
Emergency Home Repair Program	450	267	0	0	33	50	77	61	46
Homeowner Rehabilitation Loan Program	15	10	0	4	1	0	1	2	2
GO Repair! Program	222	122	58	8	3	11	36	0	6
Lead Hazard Control Grant	16	19	4	0	8	5	2	0	0
Holly Good Neighbor	63	7	2	1	1	1	0	1	1
Subtotal, Homeowner Assistance	876	484	64	13	46	67	125	94	75
HOUSING DEVELOPER ASSISTANCE									
Rental Housing Development Assistance	216	130	3	53	60	3	0	8	3
Acquisition and Development	35	17	3	1	3	0	4	3	3
CHDO Operations	7	6	0	0	0	5	0	1	0
Developer Incentive-Based Programs	700	427	24	34	86	40	98	104	41
Subtotal, Housing Developer Assistance	958	580	30	88	149	48	102	116	47
COMMERCIAL REVITALIZATION									
E. 11th & 12th Parking Facilities	4668	2170	0	0	0	0	2170	0	0
E. 11th & 12th St Public Facilities	0	0	0	0	0	0	0	0	0
Subtotal, Commercial Revitalization	4668	2170	0	0	0	0	2170	0	0
SMALL BUSINESS ASSISTANCE									
Community Development Bank	6	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance	33	8	0	0	0	0	0	4	4
Neighborhood Commercial Management	11	0	0	0	0	0	0	0	0
Community Preservation & Revitalization	2	0	0	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	8	0	0	0	0	0	4	4
STIMULUS FUNDS									
<i>Community Development Block Grant - Recovery</i>									
East Austin Youth and Family Center	130	3	0	0	0	0	0	0	3
Center for Economic Opportunity	20	23	17	0	0	0	0	4	2
African-American Cultural & Heritage Facility	50	0	0	0	0	0	0	0	0
East Austin Sidewalks	17	17	17	0	0	0	0	0	0
	217	43	34	0	0	0	0	4	5
<i>Neighborhood Stabilization Program</i>									
	12	0	0	0	0	0	0	0	0
Subtotal, Stimulus	229	43	34	0	0	0	0	4	5
TOTAL Programs	8508	4398	143	160	361	473	2512	465	284