

**Community Services Block Grant
Programmatic/Financial Report**

April 13, 2010

The Community Services Block Grant funds the delivery of services to very low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

Grantees are to provide a broad range of services designed to eliminate poverty and foster self-sufficiency. Services and activities are to address one or more of the following:

- Employment
- Education
- Better Use of Available Income
- Housing
- Nutrition
- Emergency services
- Health

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the Community Health Initiative Outreach Team.

Financial/Programmatic Updates for CSBG Regular Grant (as of 2/28/10)

Total Allocation	\$ 933,093.19
Personnel	\$ 575,472.98
Fringe Benefits	\$ 201,401.84
Travel	\$ 512.65
Equipment	\$ 28,217.00
Supplies	\$ 2,295.80
Contractual	\$ 37,227.47
Other	\$ 23,338.36
Total Expenses	\$ 865,466.10 (93%)
Remaining Balance	\$ 67,627.09

- Remaining balance is earmarked for direct financial assistance expenditures with rent and utility assistance. The following information represents households assisted with rent and utilities between 12/15/09 thru 4/12/2010:

116 households assisted with rent for a total amount of \$ 33,869.89
203 households assisted with electric bills for a total amount of \$ 52,423.03 → **Total \$ 90,909.88**
35 households assisted with gas bills for a total amount of \$ 4,616.96