

NHCD/AHFC Production Summary

October 1, 2009 - April 30, 2010

Housing Development	Annual Production Goal	Accomp. YTD 4/30/2010		% of Prod. Goal
Tenant-Based Rental Assistance	115	28	Persons	24%
Architectural Barrier Rental	90	26	Households	29%
Rental Housing Development Assistance	225	155	Households	69%
Acquisition and Development	75	17	Households	23%
Down Payment Assistance	50	57	Households	114%
Architectural Barrier Homeowner	360	153	Households	43%
Emergency Home Repair	475	166	Households	35%
Homeowner Rehab	25	9	Households	36%
Materials Rebate	20	12	Households	60%
Lead Hazard Control	29	30	Households	103%
	1,464	653		45%

Other Housing	Annual Production Goal	Accomp. YTD 4/30/2010		% of Prod. Goal
S.M.A.R.T. Housing	750	413	Households	55%
Holly Good Neighbor	30	0	Households	0%
	780	413		53%

Community Development	Annual Production Goal	Accomp. YTD 4/30/2010		% of Prod. Goal
E. 11th&12th Acquisition & Development	7	0	Jobs	0%
E. 11th&12th Historic Preservation	2	0	Businesses	0%
E. 11th&12th Parking Facilities	4668	4668	People	100%
CHDO Operations Loans	7	6	Organizations	86%
Child Care Services	324	166	Persons	51%
Fair Housing and Tenant Counseling	549	372	Persons	68%
Housing Smarts	320	188	Persons	59%
Elderly Services	208	150	Persons	72%
Youth Services	159	85	Persons	53%
Community Development Bank	6	2	Jobs	33%
Microenterprise Technical Assistance	33	9	Businesses	27%
Neighborhood Commercial Management	14	0	Jobs	0%
Community Preservation and Revitalization	2	0	Businesses	0%
	6,299	5,646		90%

Public Facilities is not listed in the Action Plan for households served; however, it is included in the monthly status report.