

NHCD/AHFC Production Summary

October 1, 2009 - May 31, 2010

Housing Development	Annual Production Goal	Accomp. YTD 5/31/2010		% of Prod. Goal
Tenant-Based Rental Assistance	115	102	Persons	89%
Architectural Barrier Rental	90	31	Households	34%
Rental Housing Development Assistance	225	158	Households	70%
Acquisition and Development	75	20	Households	27%
Down Payment Assistance	50	69	Households	138%
Architectural Barrier Homeowner	360	176	Households	49%
Emergency Home Repair	475	210	Households	44%
Homeowner Rehab	25	11	Households	44%
Materials Rebate	20	12	Households	60%
Lead Hazard Control	29	37	Households	128%
	1,464	826		56%
Other Housing				
	Annual Production Goal	Accomp. YTD 5/31/2010		% of Prod. Goal
S.M.A.R.T. Housing	750	469	Households	63%
Holly Good Neighbor	30	1	Households	3%
	780	470		60%
Community Development				
	Annual Production Goal	Accomp. YTD 5/31/2010		% of Prod. Goal
E. 11th&12th Acquisition & Development	7	0	Jobs	0%
E. 11th&12th Historic Preservation	2	0	Businesses	0%
E. 11th&12th Parking Facilities	4668	4668	People	100%
CHDO Operations Loans	7	8	Organizations	114%
Child Care Services	324	172	Persons	53%
Fair Housing and Tenant Counseling	549	434	Persons	79%
Housing Smarts	320	224	Persons	70%
Elderly Services	208	157	Persons	75%
Youth Services	159	91	Persons	57%
Community Development Bank	6	2	Jobs	33%
Microenterprise Technical Assistance	33	18	Businesses	55%
Neighborhood Commercial Management	14	0	Jobs	0%
Community Preservation and Revitalization	2	0	Businesses	0%
	6,299	5,774		92%

Public Facilities is not listed in the Action Plan for households served; however, it is included in the monthly status report.