

NHCD/AHFC Production Summary

October 1, 2009 - June 30, 2010

| Housing Development | Annual Production Goal | Accomp. YTD 6/30/2010 | | % of Prod. Goal |
|---|------------------------------|-----------------------------|---------------|-----------------------|
| Tenant-Based Rental Assistance | 115 | 105 | Persons | 91% |
| Architectural Barrier Rental | 90 | 32 | Households | 36% |
| Rental Housing Development Assistance | 225 | 160 | Households | 71% |
| Acquisition and Development | 75 | 30 | Households | 40% |
| Down Payment Assistance | 50 | 84 | Households | 168% |
| Architectural Barrier Homeowner | 360 | 195 | Households | 54% |
| Emergency Home Repair | 475 | 262 | Households | 55% |
| Homeowner Rehab | 25 | 12 | Households | 48% |
| Materials Rebate | 20 | 12 | Households | 60% |
| Lead Hazard Control | 29 | 43 | Households | 148% |
| | 1,464 | 935 | | 64% |
| Other Housing | | | | |
| | Annual Production Goal | Accomp. YTD 6/30/2010 | | % of Prod. Goal |
| S.M.A.R.T. Housing | 750 | 544 | Households | 73% |
| Holly Good Neighbor | 30 | 1 | Households | 3% |
| | 780 | 545 | | 70% |
| Community Development | | | | |
| | Annual Production Goal | Accomp. YTD 6/30/2010 | | % of Prod. Goal |
| E. 11th&12th Acquisition & Development | 7 | 0 | Jobs | 0% |
| E. 11th&12th Historic Preservation | 2 | 0 | Businesses | 0% |
| E. 11th&12th Parking Facilities | 4668 | 4668 | People | 100% |
| CHDO Operations Loans | 7 | 8 | Organizations | 114% |
| Child Care Services | 324 | 210 | Persons | 65% |
| Fair Housing and Tenant Counseling | 549 | 489 | Persons | 89% |
| Housing Smarts | 320 | 246 | Persons | 77% |
| Elderly Services | 208 | 167 | Persons | 80% |
| Youth Services | 159 | 94 | Persons | 59% |
| Community Development Bank | 6 | 2 | Jobs | 33% |
| Microenterprise Technical Assistance | 33 | 18 | Businesses | 55% |
| Neighborhood Commercial Management | 14 | 0 | Jobs | 0% |
| Community Preservation and Revitalization | 2 | 0 | Businesses | 0% |
| | 6,299 | 5,902 | | 94% |

Public Facilities is not listed in the Action Plan for households served; however, it is included in the monthly status report.