

**Community Services Block Grant
Programmatic/Financial Report**

September 8, 2009

The Community Services Block Grant funds the delivery of services to very low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

Grantees are to provide a broad range of services designed to eliminate poverty and foster self-sufficiency. Services and activities are to address one or more of the following:

- Employment
- Education
- Better Use of Available Income
- Housing
- Nutrition
- Emergency services
- Health

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the Community Health Initiative Outreach Team.

Financial Update (as of 07/31/09)

Total Allocation	\$ 933,093.19
Personnel	\$ 326,066.78
Fringe Benefits	\$ 118,077.58
Travel	\$ 0.00
Equipment	\$ 0.00
Supplies	\$ 0.00
Contractual	\$ 13,000.00
Other	\$ 8,879.56
Total Expenses	\$ 466,023.92 (50%)
Remaining Balance	\$ 467,069.27

- The Health and Human Services Department (HHSD) received notice of additional funds in the amount of \$29,279 from the Texas Department of Housing and Community Affairs. The additional funds will be used for the delivery of **one-time direct financial assistance** for utility payments and rental assistance to clients of the neighborhood centers.

Performance Data (07/01/09 thru 07/31/09)

	Persons	Households
YTD Unduplicated Served (demographics gathered)	5,610	2,301
YTD Unduplicated Served (no demographics gathered)	38,512	14,247
Cumulative Total Served	44,122	16,548

**See attached monthly demographic report on persons and households served for whom demographics and household characteristics were gathered.

Programmatic/Administrative Updates

- Personnel Update -
 - ✓ Currently receiving applications for the vacant East Austin Program Supervisor position. Anticipate position being filled by the end of September or early October.
 - ✓ Received approval for Registered Nurse Senior position to be filled – in the process of posting position. Anticipate position being filled by mid-October.
- Request for Council Action scheduled for September 24, 2009 Council Agenda to authorize negotiation and execution of three contracts –

CSBG Fiscal Agent – \$453,872

Caritas of Austin will serve as the Fiscal Agent for the CSBG Financial Assistance component, processing and tracking financial assistance payments to landlords and utility companies on behalf of CSBG clients.

CSBG Child Care Services – \$225,000

Austin Families, Inc. (dba FamilyConnections) will provide child care referrals and vouchers to families who are clients of the Healthy Neighborhood Unit Case Management Program, and to coordinate the services with CSBG Social Workers.

CSBG Workforce Development - \$500,000

WorkSource –Greater Austin Area Workforce Board (dba Workforce Solutions-Capital Area Workforce Board) will provide onsite services at the neighborhood centers to include case management and assessment for enrollment into Workforce Solutions programs, occupational skills training and pre-apprentice training. Employment support services will also be provided including tools, uniforms, medical tests, ID fees, transportation. Services will be delivered by onsite Workforce Solutions' Program Specialists.

- Back to School Bash and Safety Event – 8,000 community residents attended the August 22nd event at Delco Center. The Healthy Neighborhood Unit staff assisted 1,833 elementary, middle and high school kids with backpacks. Over 50 vendors participated in the event providing families with health and safety information, immunizations, and access to district and community resources.

- Upcoming Events –

- ✓ The Healthy Neighborhood Unit has been invited to participate as a vendor at the annual Network of Asian American Organization (NAAO) Health Fair scheduled for September 26th 2009 at the Crockett Center. Information about neighborhood center services will be provided in addition to preventive health screenings – blood pressure, blood sugar and cholesterol.
- ✓ HHSD September Seasonal Flu Clinic Schedule

St. John's Community Center, September 12, 9:00 am to 2:00 pm

Givens Recreation Center, September 16, 7:30 am to 1:00 pm

South Austin Neighborhood Center, September 19, 9:00 am to 2:00 pm

Travis County Expo Center (drive thru clinic), September 23, 7:30 am to 1:00 pm

Note: H1N1 Flu Clinic Training will be taking place for all nurses on October 7.

Neighborhood Representation on Commission

According to City Clerk records, the following neighborhood seats on the Community Development Commission expired on July 31, 2009 - Dove Springs, East Austin, South Austin, Colony Park and Rosewood Zaragosa/Blackland. In accordance with the City Manager's Rule, the City Clerk has sent out written notices to the responsible organizations' contact person notifying them of the requirement to conduct a nomination/election meeting. Pursuant to the City Code, members can continue to serve in a hold-over capacity until the 60th day after the term expiration date.

Status of nomination/election meetings to date:

- East Austin Advisory Board (East Austin seat) – Nomination/election meeting held on September 3rd at the East Austin Neighborhood Center, 211 Comal Street. Louis Cerda received the plurality of the votes therefore name submitted to City Clerk Office for final consideration by City Council to serve as the member representing the East Austin geographic area on the CDC.
- Dawson Neighborhood Assn. (South Austin seat) – Nomination/election meeting held on August 10. Myron Smith received plurality of votes to serve as the member representing the South Austin geographic area on the CDC. Council approved on August 20th.
- Colony Park Neighborhood Assn. (Colony Park seat) – Nomination/election meeting scheduled for September 21st, 6:00 pm to 7:30 pm at the Turner Roberts Recreation Center, 7201 Colony Loop Drive.
- Rosewood Zaragosa/Blackland Advisory Boards (Rosewood Zaragosa/Blackland seat) – Nomination/election meeting scheduled for September 29th, 6:00 pm to 7:30 pm at the Rosewood Zargosa Neighborhood Center, 2808 Webberville Road.
- River City Youth Foundation (Dove Springs seat) – Tentative date is October 6. Date,time,location will be finalized by Friday, September 11.

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
CSBG Monthly Performance Report

Contract: 61090000347	Address: PO Box 1088
Contract Period: January 1, 2009 - December 31, 2009	Austin, TX 78767
Contractor: City of Austin, Health & Human Svcs Dept	Report Date: July 1, 2009
Vendor ID: 17460000858	Report Type: Monthly

UNDULICATED PERSONS SERVED (for all persons served)

PART V: INDIVIDUAL DEMOGRAPHICS OF PERSONS SERVED				PART VI: PERSONS SERVED BY COUNTY		
C A T E G O R Y		UNDULICATED PERSONS SERVED		C O U N T Y	UNDULICATED PERSONS SERVED	
		Month	Cumulative		Month	Cumulative
1.	Male	356	2600	TRAVIS	6195	44122
	Female	503	3010	Total	6195	44122
	Total	859	5610			
2.	0-5	159	841			
	6-11	137	794			
	12-17	113	614			
	18-23	60	363			
	24-44	222	1361			
	45-54	78	542			
	55-69	65	614			
	70+	25	481			
	Total	859	5610			
3. (a)	Black or African American	239	1682			
	White	60	449			
	Hispanic	553	3395			
	American Indian or Alaskan Native	0	7			
	Asian	0	17			
	Multi-Race	5	41			
	Other	2	19			
	Total	859	5610			
3. (b)	Hispanic or Latino	551	3414			
	Not Hispanic or Latino	308	2196			
	Total	859	5610			
4.	0 - 8	132	984	The totals in Part V 1., 2., 3.(a), and 3.(b), should be the same.		
	9 - 12/Non Graduate	114	726			
	H.S. Graduate/GED	98	898	Persons in Part V and in Part VII should be reported in Part VI. The sum for Part V 1. and Part VII should equal the total in Part VI.		
	12+ Post Secondary	26	233			
	2 or 4 Yr. College Graduate	20	157			
	Total	390	2998			
5.	No Health Insurance	315	2190	PART VII: UNDULICATED NUMBER OF PERSONS SERVED FOR WHOM NO DEMOGRAPHICS WERE GATHERED (also report these persons in Part VI)		
	Disabled	102	787			
	Veteran	2	61			
	Total	419	3038			
				Month		Cumulative
				5336		38512

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
CSBG Monthly Performance Report

Part VIII: HOUSEHOLD CHARACTERISTICS (Report # of HOUSEHOLDS)

CATEGORY BREAKDOWN			
6. HOUSEHOLD TYPE			
		Month	Cumulative
a.	Single parent/female	91	516
b.	Single parent/male	6	29
c.	Two-parent household	65	384
d.	Single Person	93	983
e.	Two Adults/No children	21	251
f.	Other	19	138
	Total	295	2301
7. HOUSEHOLD SIZE			
		Month	Cumulative
a.	1	96	1011
b.	2	53	447
c.	3	34	246
d.	4	47	270
e.	5	37	177
f.	6	19	81
g.	7	5	47
h.	8 or more	4	22
	Total	295	2301
8. SOURCE OF HOUSEHOLD INCOME			
		Month	Cumulative
a.	No Income	136	819
b.	TANF	7	34
c.	SSI	50	428
d.	Social Security	64	703
e.	Pension	2	50
f.	General Assistance	0	7
g.	Unemployment Insurance	4	34
h.	Employment plus sources above	22	122
i.	Employment Only	68	416
j.	Other	14	76
	Total	367	2689

CATEGORY BREAKDOWN			
9. LEVEL OF HOUSEHOLD INCOME			
		Month	Cumulative
a.	Up to 50%	176	1257
b.	51% to 75%	57	333
c.	76% to 100%	35	318
d.	101% to 125%	18	211
e.	126% to 150%	6	103
f.	151% and over	3	79
	Total	295	2301
10. HOUSING			
		Month	Cumulative
a.	Own	38	477
b.	Rent	217	1500
c.	Homeless	11	92
d.	Other	29	232
	Total	295	2301
NOTE: Total for 6., 7., 9., and 10. MUST be the same. Totals on this page should NOT be the same as totals on Page 2 or 4.			
11. OTHER			
		Month	Cumulative
a.	Receive Food Stamps	132	739
b.	Farmer	0	1
c.	Migrant Farmworker	0	0
d.	Seasonal Farmworker	0	2
	Total	132	742
PART IX: HOUSEHOLDS FOR WHOM NO HOUSEHOLD CHARACTERISTICS WERE GATHERED			
Month		Cumulative	
1831		14247	