

NHCD/AHFC Production Summary

October 1, 2009 - July 31, 2010

Housing Development	Annual Production Goal	Accomp. YTD 7/31/2010		% of Prod. Goal
Tenant-Based Rental Assistance	115	106	Persons	92%
Architectural Barrier Rental	90	39	Households	43%
Rental Housing Development Assistance	225	241	Households	107%
Acquisition and Development	75	31	Households	41%
Down Payment Assistance	50	85	Households	170%
Architectural Barrier Homeowner	360	206	Households	57%
Emergency Home Repair	475	313	Households	66%
Homeowner Rehab	25	14	Households	56%
Materials Rebate	20	12	Households	60%
Lead Hazard Control	29	48	Households	166%
	1,464	1,095		75%
Other Housing	Annual Production Goal	Accomp. YTD 7/31/2010		% of Prod. Goal
S.M.A.R.T. Housing	750	585	Households	78%
Holly Good Neighbor	30	2	Households	7%
	780	587		75%
Community Development	Annual Production Goal	Accomp. YTD 7/31/2010		% of Prod. Goal
E. 11th&12th Acquisition & Development	7	0	Jobs	0%
E. 11th&12th Historic Preservation	2	0	Businesses	0%
E. 11th&12th Parking Facilities	4668	4668	People	100%
CHDO Operations Loans	7	8	Organizations	114%
Child Care Services	324	246	Persons	76%
Fair Housing and Tenant Counseling	549	557	Persons	101%
Housing Smarts	320	250	Persons	78%
Elderly Services	208	175	Persons	84%
Youth Services	159	169	Persons	106%
Community Development Bank	6	2	Jobs	33%
Microenterprise Technical Assistance	33	18	Businesses	55%
Neighborhood Commercial Management	14	0	Jobs	0%
Community Preservation and Revitalization	2	0	Businesses	0%
	6,299	6,093		97%

Public Facilities is not listed in the Action Plan for households served; however, it is included in the monthly status report.