

NHCD/AHFC Production Summary

October 1, 2009 - August 31, 2010

Housing Development	Annual Production Goal	Accomp. YTD 8/31/2010		% of Prod. Goal
Tenant-Based Rental Assistance	115	110	Persons	96%
Architectural Barrier Rental	90	41	Households	46%
Rental Housing Development Assistance	225	252	Households	112%
Acquisition and Development	75	36	Households	48%
Down Payment Assistance	50	85	Households	170%
Architectural Barrier Homeowner	360	225	Households	63%
Emergency Home Repair	475	351	Households	74%
Homeowner Rehab	25	16	Households	64%
Materials Rebate	20	12	Households	60%
Lead Hazard Control	29	55	Households	190%
	1,464	1,183		81%
Other Housing				
	Annual Production Goal	Accomp. YTD 8/31/2010		% of Prod. Goal
S.M.A.R.T. Housing	750	642	Households	86%
Holly Good Neighbor	30	2	Households	7%
	780	644		83%
Community Development				
	Annual Production Goal	Accomp. YTD 8/31/2010		% of Prod. Goal
E. 11th&12th Acquisition & Development	7	0	Jobs	0%
E. 11th&12th Historic Preservation	2	0	Businesses	0%
E. 11th&12th Parking Facilities	4668	4668	People	100%
CHDO Operations Loans	7	8	Organizations	114%
Child Care Services	324	262	Persons	81%
Fair Housing and Tenant Counseling	549	614	Persons	112%
Housing Smarts	320	273	Persons	85%
Elderly Services	208	203	Persons	98%
Youth Services	159	174	Persons	109%
Community Development Bank	6	8	Jobs	125%
Microenterprise Technical Assistance	33	24	Businesses	73%
Neighborhood Commercial Management	14	0	Jobs	0%
Community Preservation and Revitalization	2	0	Businesses	0%
	6,299	6,234		99%

Public Facilities is not listed in the Action Plan for households served; however, it is included in the monthly status report.