	oate Program rticipation Repo			
Total Participation		Current		
	Month	YTD	Projected	% of Goal
Requests Received:	70	135	240	56%
Site Surveys Completed:	70	145	240	60%
LOI Issued				-
# of Residential	51	138	225	61%
# of Commercial	1	2	30	7%
LOI \$ Committed				
Residential	\$798,669	\$1,909,115	\$3,000,000	64%
Commercial (Estimated Annual PBI Payments)	\$0	\$18,207	\$100,000	18%
Final Inspections Completed				
Residential	11	61	225	27%
Commercial	0	6	30	20%
Rebates and PBI Paid	-			-
Residential Rebates	\$153,860	\$800,089	\$3,000,000	27%
Commercial PBI Monthly	\$0	\$2,075	\$100,000	2%
Commercial PBI Estimated 10-YR	\$0	\$184,373	\$1,176,000	16%
kW including T&D (AC kW @ PTC):				
Residential	64.8	342.0	1,125.0	30%
Commercial	0.0	92.7	600.0	15%
Total kW including T&D (AC kW @ PTC):	64.8	434.6	2,156.3	20%
Total annual kWh - Res	85,452	426,665	1,575,000	27%
Total annual kWh - Com	0	68,626	840,000	8%
Total F	Residential Particip	ation (\$)		





