



Power Saver Program **2010 - 2011 Energy Savings Report** **as of 5/31/2011**

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	2,030	65%	2,830	3,105	2.69	2.95	91%	3,470	3,931
Home Performance with ENERGY STAR - Rebate	1,852	79%	1,347	2,714	2.42	4.47	54%	2,660	5,360
Home Perf. w E STAR - Loan & Best Offer	60	28%	549	300	0.99	0.54	183%	1,084	593
Free Weatherization	246	24%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization	10		765	1,064	0.73	1.60	46%	836	1,264
Multi-Family	12,379	94%	5,270	11,502	2.48	2.68	93%	4,777	6,721
Appliance Rebate	2,780	57%	2,749	3,591	0.51	0.78	65%	1,908	2,846
Residential Total	19,357	71%	13,510	23,298	9.82	13.99	70%	14,735	21,831
Business									
Business Rebates	274	85%	350	861	7.43	10.10	74%	33,486	39,130
Small Business	197	45%	165	298	0.61	2.01	30%	1,775	4,970
Municipal & City Buildings Incentives	9	26%	30	60	0.46	1.09	42%	2,772	9,340
Business Total	480	71%	545	1,219	8.50	13.2	64%	38,033	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	1096	47.5%	433	4,472	0.28	2.91	10%	2.60	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0.00	0
Thermal Energy Storage & Feasibility Studies	1	0.9%	0	1	0.00	0.63	0%	0.00	0
Peak Load Management Total	1097	11%	434	4482	1.36	5.42	25%	2.60	28
Demand Response									
Power Partner - Single & Multi Family	3885	47.9%	1020	6,445	0.67	3.25	21%	9.78	63
Power Partner - Business	708	80.0%	73	1,964	0.06	1.59	4%	0.79	21
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.25	0%	0.00	17
Demand Response Total	4593	45%	1,093	8,458	0.73	8.09	9%	10.57	102
Solar Energy									
Residential	195	91%	61	160	0.342	0.80	43%	427	1,120
Business	11	100%	6	30	0.093	0.60	15%	69	840
City Facilities	3	100%	3	3	0.03	0.19	14%	41	30
Schools	7	70%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	22	---	29	153	0.00	0.00	N.A.	72	430
Solar Total	238	93%	99	356	0.46	1.62	29%	608	2,446
Total - All Programs (excluding Solar)	25,527	57%	15,582	37,457	20.40	40.7	50%	52,782	75,401