

## 2010 Bond Program Proposed Appropriation/Sale Schedule (\$000s)

Project Name	Thru 2011	Proposed 2012	Proposed 2013	Proposed 2014	Total
<b>Proposition 1 - Transportation</b>					
Pedestrian/ADA/Bikeways					
<i>Appropriation</i>	27,260	9,875	0	0	37,135
<i>Bond Sale</i>	0	5,000	22,260	9,875	37,135
<hr/>					
Street Reconstruction					
<i>Appropriation</i>	9,750	15,235	0	0	24,985
<i>Bond Sale</i>	0	3,000	6,750	15,235	24,985
<hr/>					
Mobility Enhancements					
<i>Appropriation</i>	16,975	6,705	0	0	23,680
<i>Bond Sale</i>	0	5,000	11,975	6,705	23,680
<hr/>					
Traffic Signals					
<i>Appropriation</i>	2,305	1,895	0	0	4,200
<i>Bond Sale</i>	0	2,305	1,895	0	4,200
<hr/>					
<b><i>Total Appropriation</i></b>	<b>56,290</b>	<b>33,710</b>	<b>0</b>	<b>0</b>	<b>90,000</b>
<b><i>Total Bond Sale</i></b>	<b>0</b>	<b>15,305</b>	<b>42,880</b>	<b>31,815</b>	<b>90,000</b>