

**Modified Percentage Funding Options
Social Services RFP**

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding*	Modified Percentage Options**	
					Option 1 - Original 70% Modified (Option Discussed in Jun 07, 2011, PHHS Meeting)	Option 2 - (Top 16: Greater of 70% or FY11 / Below Dotted Line: Lesser of 70% or FY11)***
1	96	Meals on Wheels	\$246,752	\$493,504	\$345,453	\$345,453
1	96	Lifeworks	\$590,023	\$920,000	\$644,000	\$644,000
1	93	SafePlace	\$670,016	\$835,000	\$670,016	\$670,016
1	92	Easter Seals Infrastructure	\$0	\$210,308	\$147,216	\$147,216
1	92	Caritas BSS +	\$493,091	\$3,819,213	\$2,673,449	\$2,673,449
1	90	Family ElderCare	\$162,987	\$210,000	\$162,987	\$162,987
1	89	Caritas MyPlace	\$194,963	\$222,581	\$194,963	\$194,963
1	89	Communities in Schools	\$301,965	\$450,695	\$315,487	\$315,487
2	89	Workforce Solutions	\$0	\$3,932,532	\$2,752,772	\$2,752,772
1	88	Blackland	\$21,425	\$21,425	\$21,425	\$21,425
2	88	Goodwill Industries of Central TX	\$196,421	\$1,164,432	\$815,102	\$815,102
1	86	Casa Marianella	\$42,821	\$120,533	\$84,373	\$84,373
1	85	Foundation Communities- Tax Centers	\$103,500	\$150,000	\$105,000	\$105,000
1	85	YWCA	\$145,298	\$150,000	\$145,298	\$145,298
1	85	Easter Seals Safety Net	\$301,104	\$332,747	\$301,104	\$301,104
2	85	AIISD - Victory Tutorial	\$234,002	\$342,000	\$239,400	\$239,400
3	83	Any Baby Can	\$311,981	\$726,674	\$508,672	\$311,981
3	82	ACC -Teacher TRAC	\$92,548	\$92,000	\$92,000	\$92,000
2	82	Communities in Schools ASPIRE	\$101,598	\$150,000	\$105,000	\$101,598
2	82	Capital IDEA	\$1,086,098	\$1,500,000	\$1,050,000	\$1,050,000
1	81	Austin Tenants Council	\$39,853	\$56,432	\$56,432	\$56,432
1	80	CASA	\$0	\$50,000	\$50,000	\$50,000
3	80	Workforce Solutions - QC3	\$450,343	\$530,000	\$371,000	\$371,000
1	79	Crime Prevention Institute	\$86,307	\$105,000	\$73,500	\$73,500
1	79	HAND	\$36,646	\$148,244	\$103,771	\$36,646
3	79	Planning Parenthood of Austin Family Planning	\$47,473	\$152,960	\$107,072	\$47,473
1	79	Austin Child Guidance Center	\$162,538	\$228,000	\$159,600	\$159,600
1	79	Texas Rio Grande Legal Aid	\$309,131	\$309,131	\$216,392	\$216,392
1	78	Foundation Communities- Housing	\$0	\$100,000	\$100,000	\$100,000
1	78	Salvation Army	\$284,110	\$424,110	\$296,877	\$284,110
2	77	AIISD - After School Program	\$801,527	\$901,527	\$631,069	\$631,069
2	76	AIISD - Adult Education	\$279,784	\$160,806	\$112,564	\$112,564
1	75	Austin Children's Shelter	\$101,366	\$256,897	\$179,828	\$101,366
2	75	AIISD - ESL Program	\$113,532	\$291,469	\$204,028	\$113,532
1	74	VinCare - St Louise House	\$39,764	\$444,678	\$311,275	\$39,764
1	73	Peoples Community Clinic	\$0	\$39,234	\$39,234	\$39,234
1	73	Green Doors- Glen Oaks	\$40,994	\$45,000	\$45,000	\$45,000
1	73	Green Doors - PSH	\$0	\$54,500	\$54,500	\$54,500
2	73	Camp Fire USA Balcones Council	\$0	\$65,000	\$65,000	\$65,000
1	73	Caritas Community Kitchen	\$321,403	\$102,732	\$71,912	\$71,912
3	73	Council on At Risk Youth	\$166,308	\$252,000	\$176,400	\$166,308
2	73	Southwest Key Programs	\$0	\$299,600	\$209,720	\$209,720
1	73	ATCIC- Main	\$1,209,883	\$1,681,161	\$1,176,813	\$1,176,813
1	72	Center for Child Protection	\$270,518	\$275,545	\$192,882	\$192,882
2	71	American YouthWorks	\$277,895	\$325,000	\$227,500	\$227,500
3	69	Seedling Foundation	\$0	\$142,959	\$100,071	\$100,071
1	68	Capital Area Food Bank	\$89,242	\$214,412	\$150,088	\$89,242
1	66	Green Doors- PWD	\$0	\$30,000	\$30,000	\$30,000
1	66	Austin Groups for the Elderly	\$0	\$80,000	\$80,000	\$80,000
1	66	Catholic Charities	\$0	\$200,000	\$140,000	\$140,000
1	66	ATCIC- SAMSO	\$648,990	\$648,990	\$454,293	\$454,293
3	65	Workers' Assistance Program	\$88,797	\$88,797	\$88,797	\$88,797
3	64	Mexic-Arte Museum	\$0	\$84,360	\$84,360	\$84,360
1	64	SIMS Foundation	\$0	\$100,000	\$100,000	\$100,000
1	64	Waterloo Counseling Center	\$0	\$140,046	\$98,032	\$98,032
2	64	Skillpoint Alliance	\$228,450	\$1,020,640	\$714,448	\$228,450
1	63	Helping Hand For Children	\$0	\$134,120	\$93,884	\$93,884
3	62	Immigration Counseling & Outreach Services	\$21,425	\$70,540	\$70,540	\$70,540
1	62	Wright House	\$0	\$81,731	\$81,731	\$81,731
3	62	River City Youth Foundation	\$146,108	\$218,808	\$153,166	\$146,108
1	61	ATCIC - PSH	\$0	\$261,400	\$182,980	\$182,980
5	60	Boys' and Girls' Club	\$0	\$567,655	\$397,359	\$397,359
1	59	Sustainable Food Center	\$30,987	\$33,314	\$33,314	\$33,314
3	56	The ARC of the Capital Area	\$0	\$37,425	\$37,425	\$37,425
3	55	Girl Start	\$0	\$150,000	\$105,000	\$105,000
3	53	For the Love of Christi	\$0	\$69,205	\$69,205	\$69,205
3	50	GENAustin	\$0	\$44,625	\$44,625	\$44,625
2	50	Workers' Defense Project	\$0	\$100,000	\$100,000	\$100,000
1	47	ICOS	\$0	\$70,540	\$70,540	\$70,540
4	44	Phoenix House of Texas Inc	\$0	\$131,400	\$91,980	\$91,980
3	40	Book Spring Inc.	\$21,425	\$50,000	\$50,000	\$50,000
4	36	Child Inc	\$334,850	\$334,850	\$234,395	\$234,395
		ACC - Accreditation	\$79,531	none	\$0	\$0
		Any Baby Can - Community Classes	\$101,838	none	\$0	\$0
		Austin Academy	\$181,906	none	\$0	\$0
		Austin Area Urban League	\$221,684	none	\$0	\$0
		Austin Project (The)	\$21,425	none	\$0	\$0
		Big Brothers Big Sisters	\$99,849	none	\$0	\$0
		Capital Area Counseling	\$62,662	none	\$0	\$0
		Easter Seals - Parent Education & Support	\$104,397	none	\$0	\$0
		Foundation for the Homeless	\$21,425	none	\$0	\$0
		FUENTE	\$41,400	none	\$0	\$0
		Greater Calvary	\$50,499	none	\$0	\$0
		LEAP	\$32,137	none	\$0	\$0
		OutYouth	\$25,205	none	\$0	\$0
		Travis County - Truancy Court	\$38,828	none	\$0	\$0
		Vaughn House	\$75,748	none	\$0	\$0
		Total	\$ 13,104,776	\$ 28,248,487	\$20,462,318	\$19,118,271

FY12 Budget	\$13,205,639	(Over)/Under	\$13,539,429	\$13,199,846
			(\$333,790)	\$5,794

* Percentage reductions are only for requested proposals over \$100,000.
 * Proposals < or = \$100,000 are at requested amount.
 ** "Modified Percentage Options" ensures that proposals scoring in the top 16 receive at least their FY11 funding.
 *** For FY11 funding equal to \$0, percentage of requested funding applies.