## Modified Percentage Funding Options

**Social Services RFP** 

Goal         Funding         Housined (Option) Duillocations         Description (Line 2)         Description (Line 2) <thdescription (line="" 2)<="" th=""> <thdescription (line="" 2)<="" th=""></thdescription></thdescription>		Score	Organization	FY2011	Requested	Modified Percentage Options**	
1         96         Leveria         5500,000         5824,000         5844,000<	Proposal					Original 70% Modified (Option Discussed in Jun 07, 2011,	(Top 16: Greater of 70% or FY11 / Below Dotted Line: Lesser of 70% or
state         State <th< th=""><th>1</th><th></th><th></th><th></th><th>\$493,504</th><th>\$345,453 \$644,000</th><th></th></th<>	1				\$493,504	\$345,453 \$644,000	
1         82         Satu 213         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,673,445         \$2,737,477         \$2,777,778 <t< td=""><td>1</td><td>93</td><td>SafePlace</td><td>\$670,016</td><td>\$835,000</td><td>\$670,016</td><td>\$670,016</td></t<>	1	93	SafePlace	\$670,016	\$835,000	\$670,016	\$670,016
1       80       Frank Electronic       \$162.007       \$12.000       \$12.200	1			\$0 \$402.001			
1         69         Communicies in Standon         \$211.668         \$450.689         \$211.647         \$211.712	1	90	Family Eldercare	\$162,987	\$210,000	\$162,987	\$162,987
2         89         Workburg Stations         90         53.92.525         \$27.427         \$27.427         \$27.426         \$2	1					<u>\$194,963</u> \$315 487	<u>\$194,963</u> \$315,487
2         88         Cocount Inclusion and Control         Sig 26 (2)         88 (1, C) (2)	2	89	Workforce Solutions	\$0	\$3,932,532	\$2,752,772	\$2,752,772
i         86         Cask Marinelia         \$22,221         \$120,533         \$34,477         \$	•						
1         85         WetA         \$145,288         \$116,000         \$145,288         \$116,280         \$116,280 <td></td> <td>86</td> <td>Casa Marianella</td> <td>\$42,821</td> <td>\$120,533</td> <td>\$84,373</td> <td>\$84,373</td>		86	Casa Marianella	\$42,821	\$120,533	\$84,373	\$84,373
1         85         Easter Boals Safety Vert         \$201, 104         \$321, 277         \$331, 104         \$321, 105         \$321, 105 <t< td=""><td>1</td><td></td><td></td><td>\$103,500 \$145,298</td><td>\$150,000 \$150,000</td><td>\$105,000 \$145,298</td><td>\$105,000 \$145,298</td></t<>	1			\$103,500 \$145,298	\$150,000 \$150,000	\$105,000 \$145,298	\$105,000 \$145,298
3     3     Ang Baby Can     \$311.961     \$726.574     \$350.672     \$350.672       2     2     Capital TRAC     \$311.961     \$322.607     \$320.000     \$321.000       2     2     Capital TRAC     \$30.807     \$320.000     \$320.000     \$320.000       2     2     Capital TRAC     \$328.554.52     \$365.42     \$365.42     \$365.42       3     9     CASA     \$350.000     \$50.000     \$320.000     \$350.000     \$350.000       3     9     Penning Penethod of Austin Family Planning     \$36.46     \$314.824     \$310.000     \$310.000     \$310.000       1     78     Hanno Tradit Guatarco Carla     \$356.466     \$314.824     \$310.000     \$310.000     \$310.000     \$310.000       1     78     Hanno Tradit Guatarco Carla     \$310.253     \$320.000     \$310.000     \$310.000     \$310.000       1     78     Francisco Tradit Guatarco Carla     \$310.253     \$320.000     \$310.000	1	85	Easter Seals Safety Net	\$301,104	\$332,747	\$301,104	\$301,104
3         82         AGC. Transher TRAC.         \$322.00         \$322.00         \$320.00         \$310.200           2         2         Communities Rabods ASPIRE         \$10.300         \$10.200							\$239,400 \$311 081
2         St. Companies         \$1,008,068         \$1,500,000         \$1,008,000         \$1,000,000 <td>3</td> <td>82</td> <td>ACC -Teacher TRAC</td> <td>\$92,548</td> <td>\$92,000</td> <td>\$92,000</td> <td>\$92,000</td>	3	82	ACC -Teacher TRAC	\$92,548	\$92,000	\$92,000	\$92,000
1         81         Austin Trenants Council         \$39,853         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$56,432         \$57,100         \$50,100							\$101,598 \$1,050,000
3         94         Workforce Solutions - OC3         \$450,343         \$553,000         \$371,000         \$371,000         \$371,000         \$371,000         \$373,500	1	81	Austin Tenants Council	\$39,853	\$56,432	\$56,432	\$56,432
1         79         Crime Prevention Institute         \$38,307         \$105,000         \$373,500         \$373,500         \$373,500           3         79         Panning Promitocid Analis Family Planning         \$47,473         \$152,860         \$107,072         \$47,453           1         77         Faxas Ho Granic Logal Add         \$303,131         \$216,521         \$216,521           1         77         Faxas Ho Granic Logal Add         \$303,131         \$268,471         \$242,411           2         77         ASD-Adle School Plagram         \$204,110         \$226,421,10         \$266,477         \$284,111           2         77         ASD-Adle Exclusion Management         \$203,724         \$100,805         \$112,524         \$123,524         \$123,524         \$123,524         \$123,524         \$123,524         \$123,524         \$123,524         \$123,524         \$123,524         \$123,524         \$124,5500         \$124,5500         \$124,5500 </td <td>1</td> <td></td> <td></td> <td></td> <td>\$50,000</td> <td>\$50,000</td> <td>\$50,000</td>	1				\$50,000	\$50,000	\$50,000
3       70       Planning Parenthood Auslin Family Planning       \$147,473       \$152,960       \$157,072       \$42,473         1       77       Trans Thockarde Legal Adit       \$102,518       \$22,000       \$115,900       \$117,900       \$117	1	79	Crime Prevention Institute	\$86,307	\$105,000	\$73,500	\$73,500
1     79     Auslin Child Guidance Legal Ad     \$309.131     \$216.503       1     79     Fourdation Communities Housing     \$284.150     \$100.000     \$100.000       2     77     AlSD After Sholl Program     \$241.150     \$100.000     \$100.000       2     77     AlSD After Sholl Program     \$201.1527     \$60.000     \$112.564     \$112.564       2     77     AlSD After Sholl Program     \$217.784     \$100.800     \$112.564     \$112.564       2     77     AlSD After Sholl Program     \$115.522     \$291.466     \$214.256     \$112.864       2     77     AlSD After Sholler     \$100.800     \$239.46     \$44.676     \$211.2564     \$113.86       1     72     Alson Childrene     \$339.46     \$44.676     \$311.274     \$309.66       1     72     Green Doors Clin Chils     \$24.23     \$100.272     \$71.912     \$41.91       3     73     Greun Doors PBH     \$20.983     \$12.500     \$25.500     \$25.500     \$25.500       1     73     Green Doors PBH     \$20.983     \$12.631     \$11.761     \$12.751       3     73     Greun In Affek Youth     \$20.983     \$12.985     \$12.630     \$17.640       1     73     Cennet Iro Child Protection<	1			\$36,646 \$47,473	\$148,244 \$152,960	\$103,771 \$107.072	\$36,646 \$47,473
1       78       Foundation Communities: Housing       \$0       \$100,000       \$112,864		79	Austin Child Guidance Center	\$162,538	\$228,000	\$159,600	\$159,600
1       76       Stavalon Arry       \$224,110       \$226,377       \$224,111         2       77       AlSD - Adult Education       \$227,364       \$160,300       \$112,364       \$112,364         2       74       AlSD - Adult Education       \$227,364       \$160,300       \$112,364       \$112,365       \$122,305       \$122,375       \$112,355       \$100,075       \$100,075       \$100,075       \$100,075       \$100,075       \$100,075       \$100,075       \$100,075       \$100,075       \$100,075	1	79 78	Texas Rio Grande Legal Aid Foundation Communities- Housing		\$309,131 \$100,000	\$216,392 \$100,000	
2         76         AlsD - Adult Education         \$279,784         \$150,866         \$112,564         \$1112,56           1         75         AlsD - ESL Program         \$113,532         \$256,887         \$256,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266,807         \$266	1	78	Salvation Army	\$284,110	\$424,110	\$296,877	\$284,110
1       75       Aufin Children's Shelter       \$101.366       \$256.867       \$17.882       \$101.366         2       7.5       AlSD ESL Program       \$11.362       \$251.469       \$204.028       \$11.353         1       74       VinCare SI Louise House       \$39.764       \$44.4678       \$31.275       \$33.764         1       73       Green Doors - Gien Oaks       \$40.994       \$45.00       \$45.00       \$45.00         2       73       Green Doors - Fish       Gound Doars       \$31.375.87       \$37.22       \$7.19.12       \$57.19.12         3       73       Council on A Hask Youth       \$156.306       \$252.000       \$27.02       \$7.22       \$7.19.12       \$57.19.12         3       73       Southwest Key Programs       \$20       \$252.000       \$209.720							
1       74       WrCare - SI Louise House       \$39,764       \$444,678       \$31,275       \$33,264         1       73       Green Doors-Clien Oaks       \$40,094       \$55,000       \$45,000       \$45,000         2       77       Green Doors-PiH       \$0       \$34,500       \$45,000       \$56,000       \$56,000       \$56,000       \$56,000       \$56,000       \$56,000       \$56,000       \$56,000       \$56,000       \$56,000       \$56,000       \$56,000       \$50,000       \$50,000       \$50,000       \$50,000       \$50,000       \$52,000	1	75	Austin Children's Shelter	\$101,366	\$256,897	\$179,828	\$101,366
1         73         Peoples Community Clinic         30         33         33         33         33         34         34         35         33         34         34         35         34         30         34         34         35         34         30         34         34         35         34         30         34         34         35         34         30         34         36         34         34         36         34         34         36         36         36         36         36         36         34         36         36         34         36	2						
1       73       Green Doors - PSH       \$0       \$54,500       \$54,500       \$55,500         2       7.73       Caraitas Community Klichen       \$221,403       \$102,732       \$77,1912       \$77,912         3       7.3       Caraitas Community Klichen       \$221,403       \$102,732       \$77,1912       \$77,912         3       7.3       Southwest Key Programs       \$10       \$229,820       \$229,720       \$209,720         2       7.3       Southwest Key Programs       \$12,99,883       \$1,681,161       \$11,76,813       \$10,000       \$227,501       \$222,500       \$227,501       \$222,500       \$227,501       \$222,500       \$222,500       \$222,500       \$222,500       \$222,500       \$20,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30	1	73	Peoples Community Clinic	\$0	\$39,234	\$39,234	\$39,234
2       73       Camp Fine USA Balcones Council       \$0       \$65,000       \$65,000       \$165,000         1       7.73       Cortias Community Kitchen       \$321,403       \$102,732       \$71,912       \$77,913         3       73       Council on At Risk Youth       \$166,308       \$229,600       \$176,400       \$209,720       \$209,720         1       73       ATCIC: Main       \$1,209,833       \$16,811.61       \$1,176,813       \$11,776,813 </td <td>-</td> <td></td> <td></td> <td></td> <td>\$45,000 \$54,500</td> <td>\$45,000 \$54,500</td> <td>\$45,000 \$54,500</td>	-				\$45,000 \$54,500	\$45,000 \$54,500	\$45,000 \$54,500
3       72       Council on At Fisk Youth       \$166,308       \$222,200       \$176,400       \$166,308         2       73       Southweet Key Programs       \$0       \$289,600       \$229,720       \$209,720         1       72       Center for Child Protection       \$172,088,38       \$11,168,111       \$1,176,813       \$1,176,813       \$217,554       \$192,868         2       71       American YoutHWorks       \$227,550       \$222,500       \$227,500       \$2		73	Camp Fire USA Balcones Council		\$65,000	\$65,000	\$65,000
2         73         Southwest Key Programs         10.7 \$61         \$209,720         \$200,700	1	-			\$102,732 \$252,000	\$71,912 \$176,400	\$71,912 \$166,308
1       72       Center for Child Protection       \$270,518       \$227,500       \$200,500       \$310,000       \$100,000	2	73	Southwest Key Programs	\$0	\$299,600	\$209,720	\$209,720
2       71       American YouthWorks       \$277,895       \$322,500       \$227,500       \$327,500       \$327,500       \$327,500       \$327,500       \$327,500       \$327,500       \$314,295       \$110,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,071       \$100,070       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$140,000       \$140,000       \$140,000       \$140,000       \$140,000       \$140,000       \$140,000       \$140,000       \$100,0					<u>\$1,681,161</u> \$275,545	<u>\$1,176,813</u> \$192,882	<u>\$1,176,813</u> \$192,882
1       68       Capital Area Food Bank       \$89.242       \$214.412       \$150.088       \$89.242         1       66       Green Doors - PWD       \$0       \$30.000       \$30.000       \$30.000         1       66       Catholic Charities       \$0       \$20.000       \$140.000       \$140.000         1       66       ATCIC SAMSO       \$648.990       \$464.293       \$454.293         3       65       Worker's Assistance Program       \$88.797       \$89.797       \$89.744       \$89.020       \$89.020       \$89.020       \$89.020       \$89.020       \$89.020       \$89.0	2	71	American YouthWorks	\$277,895	\$325,000	\$227,500	\$227,500
1       66       Green Doors- PWD       \$0       \$30,000       \$140,000       \$140,000       \$140,000       \$140,000       \$4454,293       \$454,103       \$414,104       \$434,360       \$484,360       \$484,360       \$484,360       \$484,360       \$484,360       \$484,360       \$484,360       \$484,360       \$484,360       \$484,223       \$455       \$40,23       \$451,213       \$41,213       \$41,213       \$41,213       \$41,213       \$41,213       \$41,213 <td< td=""><td>3</td><td></td><td></td><td>\$0 \$89 242</td><td><u>\$142,959</u> \$214 412</td><td><u>\$100,071</u> \$150,088</td><td><u>\$100,071</u> \$89,242</td></td<>	3			\$0 \$89 242	<u>\$142,959</u> \$214 412	<u>\$100,071</u> \$150,088	<u>\$100,071</u> \$89,242
1       66       Catholic Charlies       \$\$0       \$200,000       \$140,000       \$140,000         1       66       ArCic: SAMSO       \$5843,990       \$644,990       \$644,990       \$844,293       \$845,293         3       65       Workers' Assistance Program       \$88,797       \$87,71       \$81,71,71	1	66	Green Doors- PWD	\$0	\$30,000	\$30,000	\$30,000
1       66       ATCIC: SAMSO       \$644.990       \$644.990       \$644.990       \$644.283       \$454.293       \$454.293       \$88.797       \$88.797       \$88.797       \$88.797       \$88.797       \$88.797       \$88.797       \$88.797       \$88.797       \$88.60       \$84.360       \$80.32       \$98.043       \$98.032       \$98.043	1					<u>\$80,000</u> \$140,000	<u>\$80,000</u> \$140,000
3       64       Mexic-Arte Museum       \$0       \$343,60       \$843,60       \$843,60         1       64       SMS Foundation       \$0       \$100,000       \$100,000       \$100,000         1       64       Waterloo Counseling Center       \$0       \$11,020,640       \$714,446       \$228,450       \$11,020,640       \$714,444       \$228,450       \$11,020,640       \$714,444       \$228,450       \$11,020,640       \$714,444       \$228,451       \$11,020,640       \$714,444       \$228,451       \$11,020,640       \$714,444       \$228,451       \$11,020,640       \$71,444       \$228,451       \$11,020,640       \$71,444       \$228,451       \$11,020,640       \$70,544       \$70,544       \$70,544       \$70,544       \$70,544       \$70,540       \$70,540       \$70,540       \$70,540       \$71,418,81,731       \$81,731       \$81,731       \$81,731       \$81,731       \$81,731       \$81,733       \$33,314       <	1	66	ATCIC- SAMSO	\$648,990	\$648,990	\$454,293	\$454,293
1       64       SIMS Foundation       \$0       \$100,000       \$100,000       \$100,000         1       64       Wateroo Counseling Center       \$0       \$140,046       \$980,032       \$980,032         2       64       Skillpoint Alliance       \$228,450       \$1,020,640       \$714,448       \$228,450         3       62       Immigration Counseling & Outreach Services       \$21,425       \$70,540       \$70,540       \$70,540         1       62       Wright House       \$0       \$314,120       \$93,884       \$93,884         3       62       Immigration Counseling & Outreach Services       \$21,425       \$70,540       \$70,540       \$70,540         1       62       River City Youth Foundation       \$146,108       \$218,808       \$153,166       \$146,100         1       61       ATCIC - PSH       \$0       \$261,400       \$182,980       \$132,993         2       60       Boys and Gird' Club       \$0       \$567,655       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314       \$33,314					<u>\$88,797</u> \$84,360	<u>\$88,797</u> \$84,360	<u>\$88,797</u> \$84,360
2       64       Skillpoint Alliance       \$228,450       \$1,020,640       \$714,448       \$228,450         3       62       Immigration Counseling & Outreach Services       \$21,425       \$70,540       \$70,540       \$70,540         3       62       Immigration Counseling & Outreach Services       \$21,425       \$70,540       \$70,540       \$70,540         3       62       Rive City Youth Foundation       \$146,108       \$218,808       \$153,166       \$146,108         1       61       ATCIC - PSH       \$0       \$261,400       \$182,980       \$182,980         5       60       Boys' and Girl's Club       \$0       \$267,655       \$397,359       \$397,355         1       59       Sustainable Food Center       \$30,987       \$33,314       \$33,314       \$33,314         3       55       Girl Start       \$0       \$150,000       \$105,000       \$105,000         3       53       For the Love of Christi       \$0       \$44,625       \$44,625       \$44,625         2       50       Workers' Defense Project       \$0       \$100,000       \$100,000       \$100,000       \$100,000         4       44       Phoenix House of Texas Inc       \$21,425       \$50,000       \$50,000 <td>1</td> <td>64</td> <td>SIMS Foundation</td> <td>\$0</td> <td>\$100,000</td> <td>\$100,000</td> <td>\$100,000</td>	1	64	SIMS Foundation	\$0	\$100,000	\$100,000	\$100,000
1       63       Helping Hand For Children       \$0       \$134,120       \$93,884       \$93,884         3       62       Imigration Counseling & Outreach Services       \$21,425       \$70,540				\$0 \$228 450		<u>\$98,032</u> \$714 448	<u>\$98,032</u> \$228,450
1       62       Wright House       \$0       \$81.731       \$8	1	63	Helping Hand For Children	\$0	\$134,120	\$93,884	\$93,884
3       62       River City Youth Foundation       \$146,108       \$218,808       \$153,166       \$146,100         1       61       ATCIC - PSH       \$0       \$261,400       \$182,980       \$182,980         5       60       Boys' and Girls' Club       \$0       \$567,655       \$397,359       \$397,359         1       59       Sustainable Food Center       \$30,987       \$33,314       \$33,314       \$33,314       \$33,7425         3       55       Girl Start       \$0       \$150,000       \$105,000       \$105,000       \$105,000         3       53       For the Love of Christi       \$0       \$69,205 </td <td>3</td> <td></td> <td></td> <td></td> <td><u>\$70,540</u> \$81,731</td> <td><u>\$70,540</u> \$81,731</td> <td><u>\$70,540</u> \$81,731</td>	3				<u>\$70,540</u> \$81,731	<u>\$70,540</u> \$81,731	<u>\$70,540</u> \$81,731
5       60       Boys' and Girls' Club       \$0       \$567.655       \$397.359       \$397.359         1       59       Sustainable Food Center       \$30,987       \$33.314       \$33.314       \$33.314         3       56       The ARC of the Capital Area       \$0       \$37.425       \$37.425       \$37.425         3       55       Girl Start       \$0       \$150.000       \$105.000       \$105.000         3       50       GENAustin       \$0       \$67.7425       \$44.625       \$44.625         2       50       Workers' Defense Project       \$0       \$100.000       \$100.000       \$100.000         1       47       ICOS       \$20       \$70.544       \$70.544       \$70.544         4       44       Phoenix House of Texas Inc       \$0       \$131.400       \$91.980       \$91.980         3       40       Book Spring Inc.       \$21.425       \$50.000       \$50.000       \$50.000       \$50.000       \$50.000         4       44       Phoenix House of Texas Inc       \$33.48.50       \$334.850       \$234.395       \$24.395       \$24.395       \$24.395       \$24.395       \$24.395       \$24.395       \$24.395       \$24.395       \$24.395       \$24.395		62	River City Youth Foundation	\$146,108	\$218,808	\$153,166	\$146,108
1       59       Sustainable Food Center       \$30,987       \$33,314       \$33,314       \$33,314         3       56       The ARC of the Capital Area       \$0       \$37,425       \$37,425       \$37,425         3       55       Girl Start       \$0       \$150,000       \$105,000       \$105,000       \$105,000         3       53       For the Love of Christi       \$0       \$46,625       \$44,625       \$44,625         2       50       Workers' Defense Project       \$0       \$100,000       \$100,000       \$100,000         1       47       ICOS       \$0       \$100,000       \$100,000       \$100,000       \$100,000         4       44       Phoenix House of Texas Inc       \$0       \$131,400       \$91,980       \$91,980         3       40       Book Spring Inc.       \$21,425       \$50,000       \$50,000       \$50,000         4       36       Child Inc       \$334,850       \$324,895       \$224,395       \$224,395         4       36       Child Inc       \$334,850       \$234,395       \$234,395         4       36       Child Inc       \$34,850       \$234,395       \$234,395         4       Austin Academy       \$101,838	-				<u>\$261,400</u> \$567.655	\$182,980 \$397,359	\$182,980 \$397,359
3       55       Girl Start       \$0       \$150.000       \$105.000         3       53       For the Love of Christi       \$0       \$69,205       \$69,205         3       50       GENAustin       \$0       \$144,625       \$844,625         2       50       Workers' Defense Project       \$0       \$100,000       \$100,000       \$100,000         1       47       ICOS       \$0       \$70,540       \$77,540       \$77,540         4       44       Phoenix House of Texas Inc       \$0       \$1131,400       \$91,980       \$91,980         3       40       Book Spring Inc.       \$21,425       \$50,000       \$50,000       \$50,000         4       36       Child Inc       \$334,850       \$334,850       \$234,395       \$234,395         4       36       Child Inc       \$79,531       none       \$0       \$10         4       36       Child Inc       \$234,395       \$234,395       \$234,395       \$234,395         5       Acc - Accreditation       \$79,531       none       \$0       \$0       \$0         4       Austin Academy       \$181,906       none       \$0       \$0       \$0         4       A	1	59	Sustainable Food Center	\$30,987	\$33,314	\$33,314	\$33,314
3       53       For the Love of Christi       \$0       \$69,205       \$69,205       \$69,205         3       50       GENAustin       \$0       \$44,625       \$44,625       \$44,625         2       50       Workers' Defense Project       \$0       \$100,000       \$100,000       \$100,000         1       47       ICOS       \$0       \$70,540       \$70,540       \$70,540         4       44       Phoenix House of Texas Inc       \$0       \$131,400       \$91,980       \$91,980         3       40       Book Spring Inc.       \$21,425       \$50,000       \$50,000       \$50,000         4       36       Child Inc       \$334,850       \$334,850       \$234,395       \$234,395         4       ACC - Accreditation       \$79,531       none       \$0       \$10         4       ACC - Accreditation       \$79,531       none       \$0       \$21         4       ACC - Accreditation       \$79,531       none       \$0       \$21         4       Actachage       \$181,906       none       \$0       \$21         4       Austin Academy       \$181,906       none       \$0       \$21         4       Austin Project (The)	3	55	Girl Start	\$0	\$150,000	\$105,000	\$105,000
2         50         Workers' Defense Project         \$0         \$100,000         \$100,000         \$100,000           1         47         ICOS         \$0         \$70,540         \$70,540         \$70,540         \$70,540           4         44         Phoenix House of Texas Inc         \$0         \$131,400         \$91,980         \$91,980           3         40         Book Spring Inc.         \$21,425         \$50,000         \$50,000         \$50,000           4         36         Child Inc         \$334,850         \$334,850         \$234,395         \$234,395           4         36         Child Inc         \$79,531         none         \$0         \$0           4         ACC - Accreditation         \$79,531         none         \$0         \$0         \$0           4         Acdemy         \$181,906         none         \$0         \$	3	53	For the Love of Christi	\$0	\$69,205	\$69,205	\$69,205
1       47       ICOS       \$0       \$70,540       \$70,540       \$70,540         4       44       Phoenix House of Texas Inc       \$0       \$131,400       \$91,980       \$91,980         3       40       Book Spring Inc.       \$21,425       \$50,000       \$50,000       \$50,000         4       36       Child Inc       \$334,850       \$334,850       \$234,395       \$234,395         -       ACC - Accreditation       \$79,531       none       \$0       \$0         -       ACC - Accreditation       \$79,531       none       \$0       \$0         -       Acc - Accreditation       \$79,531       none       \$0       \$0         -       Austin Academy       \$181,906       none       \$0       \$0         -       Austin Area Urban League       \$221,425       none       \$0       \$0         -       Austin Area Urban League       \$21,425       none       \$0       \$0       \$0         -       Austin Project (The)       \$21,425       none       \$0       \$0       \$0         -       Capital Area Counseling       \$62,662       none       \$0       \$0       \$0         -       Easter Seals - Parent Education &	2	50	Workers' Defense Project	\$0	\$100,000	\$100,000	\$100,000
3       40       Book Spring Inc.       \$21,425       \$50,000       \$50,000         4       36       Child Inc       \$334,850       \$334,850       \$234,395       \$234,395         ACC - Accreditation       \$79,531       none       \$0       \$0         Any Baby Can - Community Classes       \$101,838       none       \$0       \$0         Austin Academy       \$181,906       none       \$0       \$0         Austin Area Urban League       \$221,425       none       \$0       \$0         Austin Area Counseling       \$21,425       none       \$0       \$0         Big Brothers Big Sisters       \$99,849       none       \$0       \$0         Capital Area Counseling       \$62,662       none       \$0       \$0         Easter Seals - Parent Education & Support       \$104,397       none       \$0       \$0         Foundation for the Homeless       \$21,425       none       \$0       \$0       \$0         Easter Seals - Parent Education & Support       \$104,397       none       \$0       \$0         Greater Calvary       \$21,425       none       \$0       \$0       \$0         Easter Seals - Outry of the Homeless       \$21,425       none       \$0		47	ICOS	\$0	\$70,540	\$70,540	\$70,540
ACC - Accreditation         \$79,531         none         \$0         \$0           Any Baby Can - Community Classes         \$101,838         none         \$0         \$0           Austin Academy         \$181,906         none         \$0         \$0           Austin Academy         \$181,906         none         \$0         \$0           Austin Area Urban League         \$221,684         none         \$0         \$0           Austin Project (The)         \$21,425         none         \$0         \$0           Big Brothers Big Sisters         \$99,849         none         \$0         \$0           Capital Area Counseling         \$62,662         none         \$0         \$0           Easter Seals - Parent Education & Support         \$104,397         none         \$0         \$0           Foundation for the Homeless         \$21,425         none         \$0         \$0           FUENTE         \$41,400         none         \$0         \$0           Greater Calvary         \$50,499         none         \$0         \$0           LEAP         \$32,137         none         \$0         \$0           OutYouth         \$25,205         none         \$0         \$0           Travis Coun	3	40	Book Spring Inc.	\$21,425	\$50,000	\$50,000	\$50,000
Any Baby Can - Community Classes         \$101,838         none         \$0         \$0           Austin Academy         \$181,906         none         \$0         \$0           Austin Academy         \$221,684         none         \$0         \$0           Austin Project (The)         \$221,684         none         \$0         \$0           Big Brothers Big Sisters         \$99,849         none         \$0         \$0           Capital Area Counseling         \$62,662         none         \$0         \$0           Easter Seals - Parent Education & Support         \$104,397         none         \$0         \$0           Foundation for the Homeless         \$21,425         none         \$0         \$0         \$0           Foundation for the Homeless         \$21,425         none         \$0         \$0         \$0           FUENTE         \$41,400         none         \$0         \$0         \$0         \$0           Greater Calvary         \$50,499         none         \$0         \$0         \$0         \$0           LEAP         \$32,137         none         \$0         \$0         \$0         \$0         \$0           OutYouth         \$25,205         none         \$0         \$0	4			\$334,850			
Austin Area Urban League         \$221,684         none         \$0         \$0           Austin Project (The)         \$21,425         none         \$0         \$0           Big Brothers Big Sisters         \$99,849         none         \$0         \$0           Capital Area Counseling         \$62,662         none         \$0         \$0           Easter Seals - Parent Education & Support         \$104,397         none         \$0         \$0           Foundation for the Homeless         \$21,425         none         \$0         \$0         \$0           FUENTE         \$104,397         none         \$0 <td></td> <td></td> <td>Any Baby Can - Community Classes</td> <td>\$101,838</td> <td>none</td> <td>\$0</td> <td>\$0</td>			Any Baby Can - Community Classes	\$101,838	none	\$0	\$0
Austin Project (The)\$21,425none\$0\$0Big Brothers Big Sisters\$99,849none\$0\$0Capital Area Counseling\$62,662none\$0\$0Easter Seals - Parent Education & Support\$104,397none\$0\$0Foundation for the Homeless\$21,425none\$0\$0FUENTE\$41,400none\$0\$0Greater Calvary\$50,499none\$0\$0LEAP\$32,137none\$0\$0OutYouth\$25,205none\$0\$0Travis County - Truancy Court\$38,828none\$0\$0Vaughn House\$75,748none\$0\$0				\$181,906 \$221,684	none		<u>\$0</u> \$0
Capital Area Counseling         \$62,662         none         \$0         \$0           Easter Seals - Parent Education & Support         \$104,397         none         \$0         \$0           Foundation for the Homeless         \$21,425         none         \$0         \$0           FUENTE         \$41,400         none         \$0         \$0           Greater Calvary         \$50,499         none         \$0         \$0           LEAP         \$32,137         none         \$0         \$0           OutYouth         \$25,205         none         \$0         \$0           Travis County - Truancy Court         \$38,828         none         \$0         \$0           Vaughn House         \$75,748         none         \$0         \$0			Austin Project (The)	\$21,425	none	\$0	\$0
Easter Seals - Parent Education & Support         \$104,397         none         \$0         \$0           Foundation for the Homeless         \$21,425         none         \$0         \$0           FUENTE         \$41,400         none         \$0         \$0           Greater Calvary         \$50,499         none         \$0         \$0           LEAP         \$32,137         none         \$0         \$0           OutYouth         \$25,205         none         \$0         \$0           Travis County - Truancy Court         \$38,828         none         \$0         \$0           Vaughn House         \$75,748         none         \$0         \$0						\$0 \$0	\$0
FUENTE         \$41,400         none         \$0         \$0           Greater Calvary         \$50,499         none         \$0         \$0           LEAP         \$32,137         none         \$0         \$0           OutYouth         \$25,205         none         \$0         \$0           Travis County - Truancy Court         \$38,828         none         \$0         \$0           Vaughn House         \$75,748         none         \$0         \$0			Easter Seals - Parent Education & Support	\$104,397	none	\$0	\$0
Greater Calvary         \$50,499         none         \$0         \$0           LEAP         \$32,137         none         \$0         \$0           OutYouth         \$25,205         none         \$0         \$0           Travis County - Truancy Court         \$38,828         none         \$0         \$0           Vaughn House         \$75,748         none         \$0         \$0						\$0	\$0
OutYouth\$25,205none\$0\$0Travis County - Truancy Court\$38,828none\$0\$0Vaughn House\$75,748none\$0\$0			Greater Calvary	\$50,499	none	\$0	\$0
Travis County - Truancy Court     \$38,828     none     \$0     \$0       Vaughn House     \$75,748     none     \$0     \$0				\$25,205		\$0	\$0
			Travis County - Truancy Court	\$38,828	none	\$0	\$0
Total \$ 13,104,776 \$ 28,248,487 \$20,462,318 \$19,118,271			vaugiiii nouse	\$75,748	none	\$0	<u>۵</u> 0
			Total	\$ 13,104,776	\$ 28,248,487	\$20,462,318	\$19,118,271

FY12 Budget		\$13,539,429	\$13,199,846
\$13,205,639	(Over)/Under	(\$333,790)	\$5,794

\* Percentage reductions are only for requested proposals over \$100,000.
\* Proposals < or = \$100,000 are at requested amount.</li>
\*\* "Modified Percentage Options" ensures that proposals scoring in the top 16 receive at least their FY11 funding.
\*\*\* For FY11 funding equal to \$0, percentage of requested funding applies.