

**FISCAL YEAR 2010-2011
PRODUCTION SUMMARY**

	Estimated Households to be Served in FY 2010-11	YTD Households Served	Households Served in October 2010	Households Served in November 2010	Households Served in December 2010	Households Served in January 2011	Households Served in February 2011	Households Served in March 2011	Households Served in April 2011	Households Served in May 2011
HOMELESS/SPECIAL NEEDS ASSISTANCE										
Child Care Services	324	310	0	11	122	52	18	66	22	19
Senior Services	208	102	0	0	28	1	4	64	5	0
Youth Support Services	159	118	0	0	0	66	4	32	7	9
Subtotal, Homeless/Special Needs Assistance	691	530	0	11	150	119	26	162	34	28
RENTER ASSISTANCE										
Tenant-Based Rental Assistance	115	64	0	39	3	0	8	3	6	5
Architectural Barrier Rental	20	18	0	0	0	0	3	6	5	4
Fair Housing and Tenant Counseling	549	467	0	0	0	205	64	47	73	78
Subtotal, Renters Assistance	684	549	0	39	3	205	75	56	84	87
HOMEBUYER ASSISTANCE										
Housing Smarts	340	177	15	9	13	34	14	29	33	30
Down Payment Assistance	10	2	0	0	0	0	0	0	2	0
Subtotal, Homebuyer Assistance	350	179	15	9	13	34	14	29	35	30
HOMEOWNER ASSISTANCE										
Architectural Barrier Removal - Owner	110	83	0	0	0	0	9	30	20	24
Emergency Home Repair Program	450	303	0	0	33	50	77	61	46	36
Homeowner Rehabilitation Loan Program	15	12	0	4	1	0	1	2	2	2
GO Repair! Program	222	122	58	8	3	11	36	0	6	0
Lead Hazard Control Grant	16	19	4	0	8	5	2	0	0	0
Holly Good Neighbor	63	7	2	1	1	1	0	1	1	0
Subtotal, Homeowner Assistance	876	546	64	13	46	67	125	94	75	62
HOUSING DEVELOPER ASSISTANCE										
Rental Housing Development Assistance	216	207	3	53	60	3	0	8	3	77
Acquisition and Development	35	18	3	1	3	0	4	3	3	1
CHDO Operations	7	6	0	0	0	5	0	1	0	0
Developer Incentive-Based Programs	700	465	24	34	86	40	98	104	41	38
Subtotal, Housing Developer Assistance	958	696	30	88	149	48	102	116	47	116
COMMERCIAL REVITALIZATION										
E. 11th & 12th Parking Facilities	4668	2170	0	0	0	0	2170	0	0	0
E. 11th & 12th St Public Facilities	0	0	0	0	0	0	0	0	0	0
Subtotal, Commercial Revitalization	4668	2170	0	0	0	0	2170	0	0	0
SMALL BUSINESS ASSISTANCE										
Community Development Bank	6	0	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance	33	20	0	0	0	0	0	4	4	12
Neighborhood Commercial Management	11	0	0	0	0	0	0	0	0	0
Community Preservation & Revitalization	2	0	0	0	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	20	0	0	0	0	0	4	4	12
STIMULUS FUNDS										
<i>Community Development Block Grant - Recovery</i>										
East Austin Youth and Family Center	130	5	0	0	0	0	0	0	3	2
Center for Economic Opportunity	20	23	17	0	0	0	0	4	2	0
African-American Cultural & Heritage Facility	50	0	0	0	0	0	0	0	0	0
East Austin Sidewalks	17	17	17	0	0	0	0	0	0	0
	217	45	34	0	0	0	0	4	5	2
<i>Neighborhood Stabilization Program</i>	12	0	0	0	0	0	0	0	0	0
Subtotal, Stimulus	229	45	34	0	0	0	0	4	5	2
TOTAL Programs	8508	4735	143	160	361	473	2512	465	284	337