

7-18-2011

#### **Staff Proposal Overview**

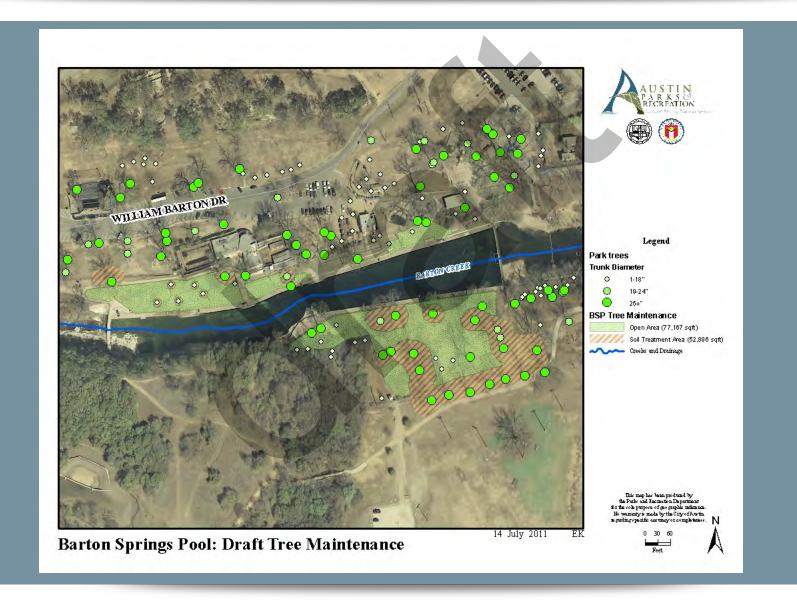
- Areas of concern
- Scope of work
- Areas to be treated
- Challenges
- Suggested timeline for completion

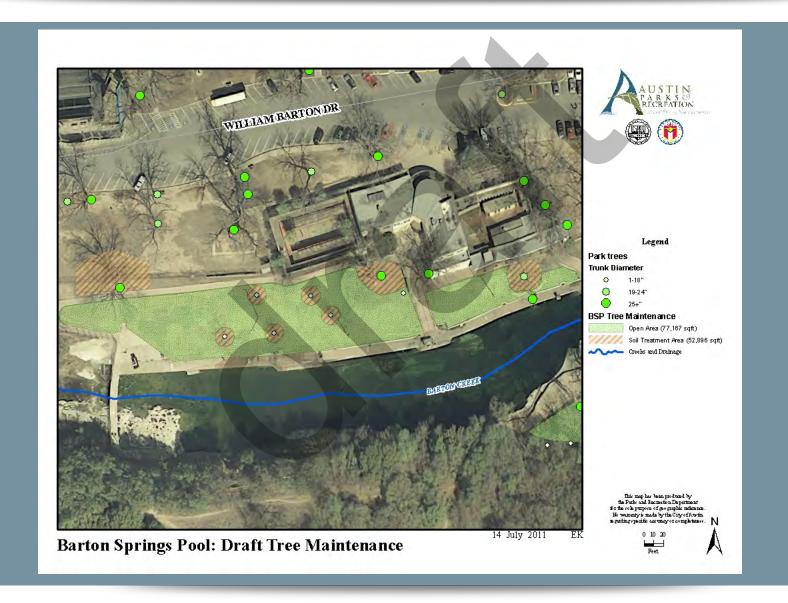
- Areas of concern
  - From the Trees' Perspective:
    - Soil compaction
    - Drought stress
    - High use site
  - From the Swimmers' Perspective:
    - Safety
    - Shade & sun areas

- Scope of work
  - Soil improvement
    - Root invigoration
    - Compost
  - Mulch
  - Supplemental water

Treatment areas & Open areas









- Treatment areas & Open areas
  - North Lawn
    - Soil treatment area: 6,699 ft<sup>2</sup>
    - Open area: 30,514 ft<sup>2</sup>
  - South Lawn
    - Soil treatment area: 46,197 ft<sup>2</sup>
    - Open area: 46,653 ft<sup>2</sup>

Treatment areas & Open areas

- Total soil treatment area: 52,896 ft<sup>2</sup>
- Total open area: 77,167 ft<sup>2</sup>

- Challenges
  - Temporary irrigation
  - Slopes
  - Restricted access
  - Funding and implementation details

- Suggested timeline
  - Presentation to Joint Subcommittee 7-18-2011
  - Partner group and community input period through 9-1 2011
    - Plan to be posted online, staff to receive comments
  - Consolidation of input & plan revision through 10-1-2011
  - Implementation to begin October, 2011