



Power Saver Program **2010 - 2011 Energy Savings Report** **as of 6/30/2011**

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	2,492	80%	3,352	3,105	3.18	2.95	108%	4,110	3,931
Home Performance with ENERGY STAR - Rebate	2,178	93%	1,551	2,714	2.79	4.47	62%	3,063	5,360
Home Perf. w E STAR - Loan & Best Offer	72	34%	557	300	1.00	0.54	186%	1,100	593
Free Weatherization	275	27%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization	33		846	1,064	0.80	1.60	50%	925	1,264
Multi-Family	14,368	106%	6,555	11,502	2.73	2.68	102%	5,372	6,721
Appliance Rebate	3,244	66%	3,120	3,591	0.59	0.78	76%	2,200	2,846
Residential Total	22,662	84%	15,981	23,298	11.11	13.99	79%	16,770	21,831
Business									
Business Rebates	342	94%	392	861	8.56	10.10	85%	39,091	39,130
Small Business	236	51%	186	298	0.68	2.01	34%	1,896	4,970
Municipal & City Buildings Incentives	9	26%	30	60	0.46	1.09	42%	2,772	9,340
Business Total	587	79%	608	1,219	9.70	13.2	73%	43,759	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	1380	59.8%	513	4,472	0.33	2.91	11%	3.07	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0.00	0
Thermal Energy Storage & Feasibility Studies	1	0.9%	0	1	0.00	0.63	0%	0.00	0
Peak Load Management Total	1381	14%	514	4482	1.41	5.42	26%	3.07	28
Demand Response									
Power Partner - Single & Multi Family	4058	50.5%	1196	6,445	0.76	3.25	23%	10.54	63
Power Partner - Business	728	82.3%	99	1,964	0.06	1.59	4%	0.79	21
Load Co-Op/Aggregator	20	262.4%	54	49	2.20	3.25	68%	0.00	17
Demand Response Total	4806	85%	1,349	8,458	3.02	8.09	37%	11.32	102
Solar Energy									
Residential	204	96%	81	160	0.433	0.80	54%	546	1,120
Business	11	100%	7	30	0.115	0.60	19%	124	840
City Facilities	3	100%	3	3	0.03	0.19	14%	41	30
Schools	10	100%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	28	---	29	153	0.00	0.00	N.A.	72	430
Solar Total	256	97%	120	356	0.58	1.62	35%	782	2,446
Total - All Programs (excluding Solar)	29,436	69%	18,452	37,457	25.24	40.7	62%	60,543	75,401