



Water and Wastewater Commission
Budget Committee Meeting
July 28, 2011
Waller Creek Center, Room 104
625 East 10th Street
Austin, Texas

For more information go to: www.ci.austin.tx.us/water/wwcommission.

AGENDA

Dale Gray, P.E. (Chairperson)
Aaron Googins, P.E.

Mickey Fishbeck
Gwen Webb

The Budget Committee consists of a quorum of the Water and Wastewater Commission. However, no action will be taken except as the Budget Committee. Other members of the Water and Wastewater Commission may attend the meeting.

A. Call to Order – July 28, 2011 at 4:30 p.m.

B. Citizen Communication

The first 10 speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

C. Approval of the June 3, 2010 and July 12, 2011 WWW Budget Committee Meeting Minutes.

D. Discussion Items:

1. Proposed FY 2012 Budget

- a. Review Responses to Commissioner Budget Questions
- b. Discussion on Proposed Budget
- c. Process Updates

2. Budget Committee Report and Process Discussion

3. Future Budget Committee Meetings

E. Adjourn