

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

Project:	Cesar Chavez CIPP Bypass
	Town Lake Trail
	MOU # 11-001

	Calculated Fee
Temporary Use - Pre-Inspection/Cleaning	\$137.14
Temporary Use - Pipe Operations	\$18,285.71
Temporary Use - Staging Area	\$73,142.86
TOTAL =	\$91,565.71

ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

Temporary Use - Pre-Insp/Cln

Project: Cesar Chavez CIPP Bypass

Town Lake Trail

MOU # 11-001

0

Average Daily Cost to Park Car (\$):	\$8.00	Based on average for downtown parking lot fees
Average Lot Size (Sq. Ft.):	350.0	Based on standard parking space
Requested Area (Sq. Ft.):	3,000.0	Submitted by Requesting Department/Entity
Equivalent Number of Parking Spaces:	8.571	Requested Area divided by Average Lot Size
Daily Mitigation Rate (\$):	\$68.57	Equivalent Number of Parking Spaces multiplied by Average Daily Cost to park car
Days Requested:	2	Submitted by Requesting Department/Entity
Total Mitigation Rate (\$):	\$137.14	Daily Mitigation Rate multiplied by Days Requested

ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

Temporary Use - Pipe		Project: Cesar Chavez CIPP Bypass	
		Town Lake Trail	
		MOU #	11-001
		0	
Average Daily Cost to Park Car (\$):	\$8.00	Based on average for downtown parking lot fees	
Average Lot Size (Sq. Ft.):	350.0	Based on standard parking space	
Requested Area (Sq. Ft.):	20,000.0	Submitted by Requesting Department/Entity	
Equivalent Number of Parking Spaces:	57.143	Requested Area divided by Average Lot Size	
Daily Mitigation Rate (\$):	\$457.14	Equivalent Number of Parking Spaces multiplied by Average Daily Cost to park car	
Days Requested:	40	Submitted by Requesting Department/Entity	
Total Mitigation Rate (\$):	\$18,285.71	Daily Mitigation Rate multiplied by Days Requested	

ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

Temporary Use - Staging Area		Project: Cesar Chavez CIPP Bypass	
		Town Lake Trail	
		MOU #	11-001
			0
Average Daily Cost to Park Car (\$):	\$8.00	Based on average for downtown parking lot fees	
Average Lot Size (Sq. Ft.):	350.0	Based on standard parking space	
Requested Area (Sq. Ft.):	80,000.0	Submitted by Requesting Department/Entity	
Equivalent Number of Parking Spaces:	228.571	Requested Area divided by Average Lot Size	
Daily Mitigation Rate (\$):	\$1,828.57	Equivalent Number of Parking Spaces multiplied by Average Daily Cost to park car	
Days Requested:	40	Submitted by Requesting Department/Entity	
Total Mitigation Rate (\$):	\$73,142.86	Daily Mitigation Rate multiplied by Days Requested	