

EMORAND DERSTANDING

TO:

Greg Meszaros

Director, Austin Water Utility

M.O.U. # PARD (yr - case no.)

FROM:

Sara Hensley, CPRP

Director, Parks and Recreation Department

SUBJECT: Annual Service Agreement for Rehabilitation of Wastewater Lines Through Trenchless Process-

Cesar Chavez Easement 42" C.I.P.P.

FDU #; 4480-2307-8483 ; Project I.D.: 2231.104

DATE:

(mm/dd/yy)

Austin Water Utility is allowed to use the parkland located at Town Lake Park: Shoal Beach, 707 West Cesar Chavez Boulevard; Auditorium Shores, 800 West Riverside Drive; Butler Park, 1000 Barton Springs Road, as part of the work sites for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for Work Access, Staging. The requested areas are:

Temporary Use, Pre-Inspection & Cleaning: 3,000 sq. ft. = \$137.14

Temporary Use, Bypass Pipe: 20,000 sq. ft. = \$18,285.71

Temporary Use, Staging: 80,000 sq. ft. = \$73, 142.86

Total Mitigation Fees to be transferred to PARD = \$91,565.71

The estimated Project Start Date is July 22, 2011

The estimated duration of the parkland use is 40 Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is August 31, 2011.

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Austin Water Utility is in agreement to provide the following mitigation in return for use of the parkland:

Funds Transfer in the amount of Ninety-One Thousand, Five Hundred Sixty-Five Dollars and Seventy-One Cents (\$91,565.71) to be paid within 30 Calendar Days after execution of this Memorandum of Understanding.

Austin Water Utility Point of Contact is: Ronnie Whatley Phone Number: 703-6662

Public Works Point of Contact is: William Mason Phone Number: 974-2557 PARD Point of Contact is: Ricardo Soliz Phone Number: <u>974-9452</u>

Parks & Recreation Board Department Recommendation for Administrative Approval: (Date)

Mitigation funding in the amount of Ninety-One Thousand, Five Hundred Sixty-Five Dollars and Seventy-One Cents (\$91,565.71) has been agreed to.

Sara Hensley, CPRP Date Director, Parks and Recreation Department

CONCURRENCE

Greg Meszaros Date Director, Austin Water Utility Department

Attachments: A (Mitigation Calculation Worksheet) B (Location Map)