

FISCAL YEAR 2010-2011
PRODUCTION SUMMARY

	Estimated Households to be Served in FY 2010-11	YTD Households Served	Households Served in October 2010	Households Served in November 2010	Households Served in December 2010	Households Served in January 2011	Households Served in February 2011	Households Served in March 2011	Households Served in April 2011	Households Served in May 2011	Households Served in June 2011
HOMELESS/SPECIAL NEEDS ASSISTANCE											
Child Care Services	324	328	0	11	122	52	18	66	22	19	18
Senior Services	208	136	0	0	28	1	4	64	5	0	34
Youth Support Services	159	195	0	0	0	66	4	32	7	9	77
Subtotal, Homeless/Special Needs Assistance	691	659	0	11	150	119	26	162	34	28	129
RENTER ASSISTANCE											
Tenant-Based Rental Assistance	115	74	0	39	3	0	8	3	6	5	10
Architectural Barrier Rental	20	24	0	0	0	0	3	6	5	4	6
Fair Housing and Tenant Counseling	549	553	0	0	0	205	64	47	73	78	86
Subtotal, Renters Assistance	684	651	0	39	3	205	75	56	84	87	102
HOMEBUYER ASSISTANCE											
Housing Smarts	340	204	15	9	13	34	14	29	33	30	27
Down Payment Assistance	10	4	0	0	0	0	0	0	2	0	2
Subtotal, Homebuyer Assistance	350	208	15	9	13	34	14	29	35	30	29
HOMEOWNER ASSISTANCE											
Architectural Barrier Removal - Owner	110	110	0	0	0	0	9	30	20	24	27
Emergency Home Repair Program	450	350	0	0	33	50	77	61	46	36	47
Homeowner Rehabilitation Loan Program	15	12	0	4	1	0	1	2	2	2	0
GO Repair! Program	222	122	58	8	3	11	36	0	6	0	0
Lead Hazard Control Grant	16	19	4	0	8	5	2	0	0	0	0
Holly Good Neighbor	63	7	2	1	1	1	0	1	1	0	0
Subtotal, Homeowner Assistance	876	620	64	13	46	67	125	94	75	62	74
HOUSING DEVELOPER ASSISTANCE											
Rental Housing Development Assistance	216	265	3	53	60	3	0	8	3	77	58
Acquisition and Development	35	20	3	1	3	0	4	3	3	1	2
CHDO Operations	7	6	0	0	0	5	0	1	0	0	0
Developer Incentive-Based Programs	700	505	24	34	86	40	98	104	41	38	40
Subtotal, Housing Developer Assistance	958	796	30	88	149	48	102	116	47	116	100
COMMERCIAL REVITALIZATION											
E. 11th & 12th Parking Facilities	4668	2170	0	0	0	0	2170	0	0	0	0
E. 11th & 12th St Public Facilities	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Commercial Revitalization	4668	2170	0	0	0	0	2170	0	0	0	0
SMALL BUSINESS ASSISTANCE											
Community Development Bank	6	0	0	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance	33	20	0	0	0	0	0	4	4	12	0
Neighborhood Commercial Management	11	0	0	0	0	0	0	0	0	0	0
Community Preservation & Revitalization	2	0	0	0	0	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	20	0	0	0	0	0	4	4	12	0
STIMULUS FUNDS											
<i>Community Development Block Grant - Recovery</i>											
East Austin Youth and Family Center	130	9	0	0	0	0	0	0	3	2	4
Center for Economic Opportunity	20	23	17	0	0	0	0	4	2	0	0
African-American Cultural & Heritage Facility	50	0	0	0	0	0	0	0	0	0	0
East Austin Sidewalks	17	17	17	0	0	0	0	0	0	0	0
	217	49	34	0	0	0	0	4	5	2	4
<i>Neighborhood Stabilization Program</i>	12	0	0	0	0	0	0	0	0	0	0
Subtotal, Stimulus	229	49	34	0	0	0	0	4	5	2	4
TOTAL Programs	8508	5173	143	160	361	473	2512	465	284	337	438