

Neighborhood Commerical Management Program
3rd QUARTER REPORT
Current Completed Projects

Business Name	Zip Code	Loan Amount	Total Project Cost	Project Start Date	Projected Completion Date	Jobs Created Retained		Low Mod Jobs		Purpose	Comments	Target Market
						Required	Projected/Actual	Required	Projected/Actual			
Completed:												
White Bird Montessori	78748	\$ 135,000	\$ 337,500	08/01/05	08/01/05	4	12	3	10	Acquisition of property for relocation and expansion of Montessori school.		Secondary
Danny's BBQ & Catering	78702	\$ 12,400	\$ 30,000	09/01/07	01/01/08	0	0	0	0	Modification - Restructure short-term debt	This was a modification of a pre-existing NCMP Loan. New job creation not required.	Primary
Common Interest Karaoke	78757	\$ 100,000	\$ 585,000	12/01/05	12/01/05	3	25	2	25	Purchase of furiture, fixtures and equipment to outfit karaoke club		Secondary
Ms. B's Authentic Creole F	78702	\$ 150,000	\$ 507,000	12/01/05	03/01/06	8	28	5	28	Leasehold improvements/equipment		Primary
Smart-Mail, Inc.	78723	\$ 113,000	\$ 785,000	10/01/06	10/01/06	4	4	3	3	Modification - Restructure short-term debt		Primary
El Taquito -- Platimex	78741	\$ 240,000	\$ 640,000	07/01/05	08/01/07	9	10	5	9	Construction of a Mexican food restaurant		Primary
Angie's Mexican Restaura	78702	\$ 190,000	\$ 635,000	04/01/06	01/01/08	7	14	4	10	Construction of a Mexican food restaurant	Grand opening Jan. 7 2008.	Primary
Angie's Mexican Restaura	78702	\$ 60,000	\$ 115,000	04/01/07	01/01/08	3	3	2	2	Construction of a Mexican food restaurant	2nd Loan for additional labor and material costs	Primary
Primizie Osteria - SGSS, L	78702	\$ 100,000	\$ 801,000	05/01/07	09/01/07	9	16	5	9	Purchase of furniture, fixtures and equipment for a Italian food restaurant		Primary
Hair Corner	78723	\$ 40,000	\$ 120,000	06/01/07	11/01/07	3	5	2	4	Leasehold improvements/equipment	Grand opening Feb 2008. Also secured a CP&R Loan of \$15K.	Primary
SWKeys	78704	\$ 624,000	\$ 5,500,000	06/01/05	04/01/08	18	18	10	18	Construction business facilities		Primary
Gourmet Resources	78744	\$ 42,000	\$ 95,200	10/01/07	12/01/07	4	4	4	4	Expand food labeling and canning operations		Secondary
Athenian Bar & Grill	78701	\$ 225,000	\$ 1,250,000	02/01/08	07/01/08	9	11	5	10	Leasehold improvements/fixtures, equipment	Loan close 6/12/08. restaurant opened 7/22/08.	Primary
Apple Annie's	78701	\$ 250,000	\$ 3,250,000	04/07/08	08/01/08	9	21	5	11	Purchase Furniture, fixtures & equipment	Business will begin reporting job creation in 2009.	Primary

3rd Quarter 2011 Update

Outreach Activity - A mass mail out was mailed this month to Commercial Businesses within the adjoining CP&R and NCMP eligibility area.
Outreach efforts- Staff was given specific tasks to complete which would distribute loan information to the Austin Community.

Outreach Activity- Client Services Division had a booth at the Palmer Events Center at an annual small business networking event held by the City of Austin Small Business Development Conference to provide aspiring and existing small business owners access to information, materials and people to help as they start or expand their small business. Brochures and information about the NCMP Program was distributed to interested parties. Status of files YTD: There are zero completed files year-to-date. The lack of applications is due to credit market conditions and the lack of confidence in the economy.