

**Community Services Block Grant
Programmatic/Financial Report**

July 12, 2011

The Community Services Block Grant funds the delivery of services to low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the Community Health Initiative Outreach Team.

- **Basic Needs** (food, clothing, information and referral, notary services, transportation, school supplies, car safety seats, tax preparation, XMAS Bureau applications, blankets, fans, Thanksgiving food baskets and other seasonal activities);
- **Preventive Health** (screenings for blood pressure, blood sugar, and cholesterol; pregnancy testing; lead poison testing and education, health promotion presentations, coordination and participation in health fairs, immunizations, coordination of wellness activities, linkages to medical home providers);
- **Case Management** (individual/family support counseling, advocacy, self-sufficiency case management, crisis intervention, linkages with employers, educational opportunities and training, and working with individuals on quality of life issues);
- **Employment Support** (intake, assessment and goal setting, job readiness training, job placement assistance, and job retention services)

Financial Update

- Revised allocation for FY 2011 Community Services Block Grant (CSBG) funds is \$872,130. This is a \$20,549 decrease from the 2010 allocation of \$892,679.
- 50% of the budget has been expended as of June 30, 2011.

Allocation	\$ 872,130.00
Personnel	\$ 301,481.38
Fringe Benefits	\$ 115,757.22
Travel	\$ 0.00
Equipment	\$ 0.00
Supplies	\$ 0.00
Contractual	\$ 13,000.00
Other	\$ 7,746.20
Total Expenses	\$ 437,984.80

Performance Data (1/1/11 thru 6/30/11)

	Persons	Households
YTD Unduplicated Served (demographics gathered)	2,760	1,289
YTD Unduplicated Served (no demographics gathered)	37,709	15,569
Cumulative Total Served	40,469	16,858

Demographics

Gender	<ul style="list-style-type: none"> • 43% male • 57% female 	Household Type	<ul style="list-style-type: none"> • 22% single parent female • 2% single parent male • 10% two parent hh • 50% single person • 11% Adults/no children • 5% Other
Age	<ul style="list-style-type: none"> • 35% 0-17 • 7% 18-23 • 20% 24-44 • 11% 45-54 • 27% 55-70+ 	Household Size	<ul style="list-style-type: none"> • 51% - 1 • 20% - 2 • 11% - 3 • 18% - 4 or more
Race	<ul style="list-style-type: none"> • 37% Black or African American • 52% White • 0.3% Am Indian or Alaskan Native • 0.7% Asian • 1% Multi-Race • 9% Other 	Level of Household Income	<ul style="list-style-type: none"> • 58% - 0 to 50% • 13% - 51 to 75% • 10% - 76 to 100% • 10% - 101 to 125% • 9% - 126% and above
Ethnicity	<ul style="list-style-type: none"> • 53% Hispanic or Latino • 47% Not Hispanic or Latino 	Housing	<ul style="list-style-type: none"> • 22% Own • 66% Rent • 4% Homeless • 8% Other
Education Level (24-70+ yrs of age)	<ul style="list-style-type: none"> • 27% 0-8 • 24% 9-12/non-graduate • 34% HS Graduate/GED • 10% 12+ Post Secondary • 5% 2 or 4 yr college graduate 	Other Characteristics	<ul style="list-style-type: none"> • 32% receive Medicaid/Medicare • 21% disabled • 2% veteran • 40% receive Food Stamps
Source of Income	<ul style="list-style-type: none"> • 25% No Income • 2% TANF • 53% SSI/Social Security • 13% Employment • 7% other 		

National Performance Indicators

	Unduplicated Individuals
Unemployed and obtained a job	21
Employed and obtained an increase in employment income and/or benefits	3
Number of participants in tax preparation programs	1,739
Number of participants who received assistance with enrollment in prescription assistance program (FamilyWize)	158
Parents and other adults learn and exhibit improved parenting skills	1,389
Parents and other adults learn and exhibit improved family functioning skills	253
Family Maintenance – Food	30,046
Family Maintenance – Medical care provided at agency clinic or as a result of agency referral	4,372
Family Maintenance – Transportation	73
Family Maintenance – Clothing	309
Family Maintenance – School Supplies	53
Family Maintenance – other types of assistance	2,579
Persons Working Towards Transitioning Out of Poverty	110
Persons Transitioned Out of Poverty	10

Programmatic/Administrative Updates

- Discussions with Insure-A-Kid have resulted in an eligibility worker to be placed at the South Austin Neighborhood Center with plans to expand into either East Austin or Rosewood Zaragoza Neighborhood Centers.
- Effective September 1, 2011 ten properties directly managed by HHSD will be designated as tobacco-free worksites – Betty Dunkerley Campus, Rebekah Baines Johnson Health Center, Clarksville Community Health Center, Montopolis Neighborhood Center, Blackland Neighborhood Center, East Austin Neighborhood Center, Rosewood Zaragoza Neighborhood Center, South Austin Neighborhood Center, St. John’s Neighborhood Annex and the Far South Health Center.
- The Neighborhood Center Working Group discussed and approved for staff to include in the 2012 CSBG Community Action Plan the implementation of a Eating Healthy project which will focus on policy and procedure changes to the distribution of food through the center food programs.
- Neighborhood Representation on Commission - The commission term for three neighborhood seats on the Community Development Commission expired on July 31, 2011. Mrs. Angelica , representing the Montopolis neighborhood seat, was appointed by City Council on August 4. The Rosewood Zaragoza/Blackland neighborhood seat nomination/election meeting has been scheduled for Tuesday, August 30, 2011 and the St. John nomination/election meeting for August 16.

