



Power Saver Program **2010 - 2011 Energy Savings Report** **as of 7/31/2011**

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	3,407	109%	3,855	3,105	3.66	2.95	124%	4,726	3,931
Home Performance with ENERGY STAR - Rebate	2,463	105%	1,749	2,714	3.15	4.47	70%	3,454	5,360
Home Perf. w E STAR - Loan & Best Offer	84	40%	562	300	1.01	0.54	187%	1,110	593
Free Weatherization	287	28%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization	49		929	1,064	0.88	1.60	55%	1,015	1,264
Multi-Family	14,862	111%	7,666	11,502	3.05	2.68	114%	5,772	6,721
Appliance Rebate	3,649	75%	3,486	3,591	0.68	0.78	87%	2,493	2,846
Residential Total	24,801	97%	18,247	23,298	12.43	13.99	89%	18,570	21,831
Business									
Business Rebates	387	99%	423	861	8.97	10.10	89%	40,320	39,130
Small Business	275	60%	211	298	0.76	2.01	38%	2,061	4,970
Municipal & City Buildings Incentives	9	26%	43	60	0.75	1.09	68%	2,772	9,340
Business Total	671	84%	677	1,219	10.48	13.2	79%	45,153	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	1635	70.9%	660	4,472	0.43	2.91	15%	3.95	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0.00	0
Thermal Energy Storage & Feasibility Studies	1	0.9%	0	1	0.00	0.63	0%	0.00	0
Peak Load Management Total	1636	16%	661	4482	1.51	5.42	28%	3.95	28
Demand Response									
Power Partner - Single & Multi Family	4176	52.5%	1397	6,445	0.86	3.25	26%	11.22	63
Power Partner - Business	741	83.8%	118	1,964	0.10	1.59	6%	0.82	21
Load Co-Op/Aggregator	20	262.4%	55	49	2.82	3.25	87%	0.00	17
Demand Response Total	4937	87%	1,570	8,458	3.78	8.09	47%	12.04	102
Solar Energy									
Residential	206	98%	100	160	0.568	0.80	71%	719	1,120
Business	11	100%	7	30	0.115	0.60	19%	124	840
City Facilities	3	100%	3	3	0.03	0.19	14%	41	30
Schools	10	100%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	32	---	38	153	0.00	0.00	N.A.	92	430
Solar Total	262	99%	148	356	0.71	1.62	44%	975	2,446
Total - All Programs (excluding Solar)	32,045	76%	21,155	37,457	28.19	40.7	69%	63,739	75,401