



# Repurposing Recreation Centers

- Dottie Jordan
- Austin Recreation Center

August 23, 2011



# Recreation Center Selection

## Criteria:

- Potential opportunity to partner with non-profit agencies for the management and operation of the recreation center
- Size of facility
- Programs offered
- Programs conducted
- Participation and attendance



## Potential Recreation Center Budget Reductions

**Dottie Jordan: \$39,726**

### **Nearby Department Recreation Centers:**

- Virginia L. Brown:
  - 2.9 miles
- Barbara Jordan Outreach Program:
  - 2.1 miles

### **Savings would include:**

- Seasonal Employees
- Contractuals & Commodities
- Regular Employees will be repurposed to other recreation centers



**Dottie Jordan: \$39,726**

### **Potential Partners:**

- Potential Partner have been identified
  - Rental or Lease venue
  - Does not guarantee the programming opportunities match the current program
- It is the Departments intention to make the facility available for the University Hill Contact Team, the University Hills Neighborhood Association



## Potential Recreation Center Budget Reductions

**Dottie Jordan: \$39,726**

### **Programming Affected:**

- Programming no longer offered at Dottie Jordan
  - Youth After-school Programs
  - Youth Summer Camps
  - Youth Sports
  - Totally Cool Totally Art
  - Senior Exercise/Fitness Classes
  - Adult Dance Lessons
  - Senior Bridge Club





Austin Recreation Center: \$249,712

### **Nearby Department Recreation Centers:**

- South Austin Recreation Center:
  - 3.5 miles
- Northwest Recreation Center:
  - 4.5 miles
- Hancock Recreation Center:
  - 3.1 miles

### **Savings would include:**

- Seasonal Employees
- Contractuals & Commodities
- Regular Employees will be repurposed to other recreation centers



Austin Recreation Center: \$249,712

### Potential Partners:

- Potential Partners have been identified
  - Rental or Lease venue
    - Targeting Austin Community College
    - Foster collaboration throughout the community
  - Model after YMCA Partnership
- Any potential partner must agree to the continuance of existing rental agreements with the Austin Community College, Austin Independent School District, and the longstanding contracted Jazzercise Program



Austin Recreation Center: \$249,712

## Programming Effected:

- Programming no longer offered at ARC
  - Youth After-school Programs
  - Youth Summer Camps
  - Youth Sports
  - Youth Dance
  - Holiday Camps
  - Teen Camps
  - Total Cool Totally Art
  - Adult Sports

