

2009 Allocations

Austin HSDA	RW B 11-12	SS 11-12 7-Month Allocation	SS 11-12 Total
Outpatient Ambulatory Medical Care	\$739,132	\$79,346	\$136,021
Medical Case Management	\$0	\$0	\$0
Mental Health Services	\$70,000	\$11,667	\$20,000
Substance Abuse Services Outpatient	\$0	\$0	\$0
Hospice Services	\$0	\$0	\$0
Early Intervention Services	\$0	\$0	\$0
Oral Health Care	\$80,000	\$0	\$0
Health Insurance Premium & Cost Sharing Assistance	\$50,768	\$40,250	\$69,000
AIDS Pharmaceutical Assistance - Local	\$64,562	\$11,667	\$20,000
AIDS Drug Assistance Program (ADAP) Treatments	\$0	\$0	\$0
Medical Nutrition Therapy	\$0	\$0	\$0
Home and Community Based health services	\$0	\$0	\$0
Home Health Care	\$0	\$0	\$0
Non-medical Case Management	\$0	\$150,908	\$258,700
Health Education/Risk Reduction	\$0	\$0	\$0
Housing Services	\$0	\$0	\$0
Food Bank / Home Delivered Meals	\$0	\$4,083	\$7,000
Outreach Services	\$0	\$0	\$0
Transportation Services		\$5,833	\$10,000
Medical Transportation Services	\$0	\$0	\$0
Substance Abuse Services Residential	\$0	\$0	\$0
Psychosocial Support Services	\$0	\$0	\$0
Treatment Adherence Counseling	\$0	\$0	\$0
Child Care Services	\$0	\$0	\$0
Respite Care	\$0	\$0	\$0
Emergency Financial Assistance	\$0	\$0	\$0
Legal Services	\$0	\$0	\$0
Linguistic Services	\$0	\$0	\$0
Referral to healthcare / support services	\$0	\$0	\$0
Rehabilitation Services	\$0	\$0	\$0
Total	\$ 1,004,462	\$303,754	\$520,721
75% of Total	\$746,771		
Core Medical	\$1,004,462		
Required 75% Met?	Yes		
Difference to meet 75%	N/A		
Award	\$ 995,694		