

**FISCAL YEAR 2010-2011**
**PRODUCTION SUMMARY**

	Estimated Households to be Served in FY 2010-11	YTD Households Served	Households Served in October 2010	Households Served in November 2010	Households Served in December 2010	Households Served in January 2011	Households Served in February 2011	Households Served in March 2011	Households Served in April 2011	Households Served in May 2011	Households Served in June 2011	Households Served in July 2011
<b>HOMELESS/SPECIAL NEEDS ASSISTANCE</b>												
Child Care Services	324	336	0	11	122	52	18	66	22	19	18	8
Senior Services	208	160	0	0	28	1	4	64	5	0	34	24
Youth Support Services	159	199	0	0	0	66	4	32	7	9	77	4
<b>Subtotal, Homeless/Special Needs Assistance</b>	<b>691</b>	<b>695</b>	<b>0</b>	<b>11</b>	<b>150</b>	<b>119</b>	<b>26</b>	<b>162</b>	<b>34</b>	<b>28</b>	<b>129</b>	<b>36</b>
<b>RENTER ASSISTANCE</b>												
Tenant-Based Rental Assistance	115	77	0	39	3	0	8	3	6	5	10	3
Architectural Barrier Rental	20	26	0	0	0	0	3	6	5	4	6	2
Fair Housing and Tenant Counseling	549	627	0	0	0	205	64	47	73	78	86	74
<b>Subtotal, Renters Assistance</b>	<b>684</b>	<b>730</b>	<b>0</b>	<b>39</b>	<b>3</b>	<b>205</b>	<b>75</b>	<b>56</b>	<b>84</b>	<b>87</b>	<b>102</b>	<b>79</b>
<b>HOMEBUYER ASSISTANCE</b>												
Housing Smarts	340	246	15	9	13	34	14	29	33	30	27	42
Down Payment Assistance	10	5	0	0	0	0	0	0	2	0	2	1
<b>Subtotal, Homebuyer Assistance</b>	<b>350</b>	<b>251</b>	<b>15</b>	<b>9</b>	<b>13</b>	<b>34</b>	<b>14</b>	<b>29</b>	<b>35</b>	<b>30</b>	<b>29</b>	<b>43</b>
<b>HOMEOWNER ASSISTANCE</b>												
Architectural Barrier Removal - Owner	110	126	0	0	0	0	9	30	20	24	27	16
Emergency Home Repair Program	450	402	0	0	33	50	77	61	46	36	47	52
Homeowner Rehabilitation Loan Program	15	12	0	4	1	0	1	2	2	2	0	0
GO Repair! Program	222	126	58	8	3	11	36	0	6	0	0	4
Lead Hazard Control Grant	16	19	4	0	8	5	2	0	0	0	0	0
Holly Good Neighbor	63	8	2	1	1	1	0	1	1	0	0	1
<b>Subtotal, Homeowner Assistance</b>	<b>876</b>	<b>693</b>	<b>64</b>	<b>13</b>	<b>46</b>	<b>67</b>	<b>125</b>	<b>94</b>	<b>75</b>	<b>62</b>	<b>74</b>	<b>73</b>
<b>HOUSING DEVELOPER ASSISTANCE</b>												
Rental Housing Development Assistance	216	265	3	53	60	3	0	8	3	77	58	0
Acquisition and Development	35	20	3	1	3	0	4	3	3	1	2	0
CHDO Operations	7	6	0	0	0	5	0	1	0	0	0	0
Developer Incentive-Based Programs	700	540	24	34	86	40	98	104	41	38	40	35
<b>Subtotal, Housing Developer Assistance</b>	<b>958</b>	<b>831</b>	<b>30</b>	<b>88</b>	<b>149</b>	<b>48</b>	<b>102</b>	<b>116</b>	<b>47</b>	<b>116</b>	<b>100</b>	<b>35</b>
<b>COMMERCIAL REVITALIZATION</b>												
E. 11th & 12th Parking Facilities	4668	2170	0	0	0	0	2170	0	0	0	0	0
E. 11th & 12th St Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal, Commercial Revitalization</b>	<b>4668</b>	<b>2170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SMALL BUSINESS ASSISTANCE</b>												
Community Development Bank	6	0	0	0	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance	33	23	0	0	0	0	0	4	4	12	0	3
Neighborhood Commercial Management	11	0	0	0	0	0	0	0	0	0	0	0
Community Preservation & Revitalization	2	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal, Small Business Assistance</b>	<b>52</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>0</b>	<b>3</b>
<b>STIMULUS FUNDS</b>												
<i>Community Development Block Grant - Recovery</i>												
East Austin Youth and Family Center	130	9	0	0	0	0	0	0	3	2	4	0
Center for Economic Opportunity	20	23	17	0	0	0	0	4	2	0	0	0
African-American Cultural & Heritage Facility	50	1	0	0	0	0	0	0	0	0	0	1
East Austin Sidewalks	17	17	17	0	0	0	0	0	0	0	0	0
	<b>217</b>	<b>50</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>1</b>
<i>Neighborhood Stabilization Program</i>												
	12	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal, Stimulus</b>	<b>229</b>	<b>50</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>1</b>
<b>TOTAL Programs</b>	<b>8508</b>	<b>5443</b>	<b>143</b>	<b>160</b>	<b>361</b>	<b>473</b>	<b>2512</b>	<b>465</b>	<b>284</b>	<b>337</b>	<b>438</b>	<b>270</b>