



Power Saver Program 2010 - 2011 Energy Savings Report as of 8/31/2011

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	3,861	124%	4,389	3,105	4.17	2.95	141%	5,381	3,931
Home Performance with ENERGY STAR - Rebate	2,729	116%	1,957	2,714	3.52	4.47	79%	3,865	5,360
Home Perf. w E STAR - Loan & Best Offer	98	46%	572	300	1.03	0.54	191%	1,130	593
Free Weatherization	293	29%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization	79		1,012	1,064	0.96	1.60	60%	1,106	1,264
Multi-Family	16,100	118%	9,085	11,502	3.52	2.68	132%	6,457	6,721
Appliance Rebate	4,090	83%	3,837	3,591	0.76	0.78	98%	2,773	2,846
Residential Total	27,250	108%	20,852	23,298	13.97	13.99	100%	20,712	21,831
Business									
Business Rebates	411	107%	449	861	10.13	10.10	100%	45,447	39,130
Small Business	300	65%	234	298	0.84	2.01	42%	2,254	4,970
Municipal & City Buildings Incentives	9	31%	43	60	0.75	1.09	68%	2,772	9,340
Business Total	720	91%	726	1,219	11.72	13.2	89%	50,474	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	1878	88.3%	769	4,472	0.50	2.91	17%	4.61	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0.00	0
Thermal Energy Storage & Feasibility Studies	1	0.9%	0	1	0.00	0.63	0%	0.00	0
Peak Load Management Total	1879	89%	770	4482	1.58	5.42	29%	4.61	28
Demand Response									
Power Partner - Single & Multi Family	4351	55.5%	1486	6,445	0.91	3.25	28%	14.56	63
Power Partner - Business	750	83.8%	142	1,964	0.11	1.59	7%	1.53	21
Load Co-Op/Aggregator	20	262.4%	55	49	3.38	3.25	104%	0.00	17
Demand Response Total	5121	89%	1,683	8,458	4.41	8.09	55%	16.10	102
Solar Energy									
Residential	209	100%	139	225	0.789	1.13	70%	969	1,575
Business	11	100%	7	30	0.115	0.60	19%	124	840
City Facilities	3	100%	4	3	0.05	0.19	25%	65	30
Schools	10	100%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	33	---	51	153	0.00	0.00	N.A.	120	430
Solar Total	266	100%	201	421	0.95	1.95	49%	1,277	2,901
Total - All Programs (excluding Solar)	34,970	83%	24,031	37,457	31.68	40.7	78%	71,206	75,401