

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • October 17, 2011

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Credit Information Database	100,000/yr	Customer Care	December	Online credit information database used to qualify new customers
2	Heavy Equipment Lease	\$450,000/yr	Electric Service Delivery/Finance	December	Master Agreement for the lease of heavy equipment such as aerial devices, digger derricks, service bodies and cranes
3	Appliance Replacement & Recycling Program	\$535,000/yr	Distributed Energy Services	December	Program to replace old, high energy consuming appliances with more efficient equipment
4	Wood Poles	\$500,000/yr	Electric Service Delivery/Finance	December	Master Agreement for the purchase of creosote treated wood poles on an as-needed basis
5	Gas Turbine Maintenance	\$16M over 6 years	Power Supply & Market Operations	December	Master Agreement for maintenance services for gas turbines at Decker and Sand Hill
6	Power Plant & Chiller Plant Maintenance	\$2,700,000/yr	Power Supply & Market Operations	December	Maintenance contract for the power and chiller plants, replacing existing contract which is expiring
7	Electrical Supplies Agreement	\$550,000/yr	Electric Service Delivery/Finance	December	Master Agreement for the purchase of various electric supplies
8	Backfill Polyurethane Foam	\$146,720/yr	Finance	December	Master Agreement for the purchase of various polyurethane foam on an as-needed basis for inventory supply.
9	Substation Construction Services	\$1M/yr	Electric Service Delivery	December	Master Agreement for services including installation and performance of routine/emergency electric substation and distribution services on an as-needed basis.
10	Network Transformers	\$1,100,000/yr	Electric Service Delivery	December	Master Agreement for the purchase on an as-needed basis of network transformers
11	Field testers/Analyzers	\$200,000	Electric Service Delivery	December	Purchase of 4 field testers/analyzers for electric meters
12	3-Phase Autotransformer	\$5,000,000	Electric Service Delivery	December	Purchase of a three-phase autotransformer
13	Streetlamps Annual Agreement	\$250,000/yr	Electric Service Delivery/Finance	December	Master agreement for the purchase of various types of streetlamps to purchase on an as-needed basis
14	PV Installations	\$350,000	Distributed Energy Services	December	Installation only of PV systems at 7 municipally owned sites including 3 libraries and 3 recreation centers
15	Distribution Utility Line Clearance	\$16,000,000/yr	Electric Service Delivery	January	Austin Energy only contract for energized distribution line clearance for routine and emergency work
16	Transmission Utility Line Clearance	\$2,000,000/yr	Electric Service Delivery	January	Austin Energy only contract for energized transmission line clearance for routine and emergency work

ELECTRIC UTILITY COMMISSION

Tentative Schedule of Upcoming Briefings, Reports and Topics in 2011 **In addition to Financial (Jan-Oct), Procurements, and DPA/Disconnection (May-Sept) Reports**

OCTOBER 20, 2011 – Special-called meeting (begins at 5:00 p.m.)

- Development of Electric Rate Recommendations for submission to City Council

NOVEMBER 14, 2011 – Regularly-scheduled meeting (begins at 6:00 p.m.)

- Acceptance of 2010 Annual Performance Review
- Adopt 2012 meeting schedule
- Provide input on strategy to reach goal of 800 MW of peak demand savings by 2020, per Council Resolution No. 20111006-060
- Presentation of draft proposal of the Imagine Austin Comprehensive Plan by City staff
- Report on M/WBE Goals (Purchasing Dept; written report)

DECEMBER 19, 2011 – Regularly-scheduled meeting (begins at 6:00 p.m.)