

FISCAL YEAR 2010-2011
PRODUCTION SUMMARY

	Estimated Households to be Served in FY 2010-11	YTD Households Served	Households Served in October 2010	Households Served in November 2010	Households Served in December 2010	Households Served in January 2011	Households Served in February 2011	Households Served in March 2011	Households Served in April 2011	Households Served in May 2011	Households Served in June 2011	Households Served in July 2011	Households Served in August 2011
HOMELESS/SPECIAL NEEDS ASSISTANCE													
Child Care Services	324	353	0	11	122	52	18	66	22	19	18	8	17
Senior Services	208	173	0	0	28	1	4	64	5	0	34	24	13
Youth Support Services	159	203	0	0	0	66	4	32	7	9	77	4	4
Subtotal, Homeless/Special Needs Assistance	691	729	0	11	150	119	26	162	34	28	129	36	34
RENTER ASSISTANCE													
Tenant-Based Rental Assistance	115	80	0	39	3	0	8	3	6	5	10	3	3
Architectural Barrier Rental	20	33	0	0	0	0	3	6	5	4	6	2	7
Fair Housing and Tenant Counseling	549	685	0	0	0	205	64	47	73	78	86	74	58
Subtotal, Renters Assistance	684	798	0	39	3	205	75	56	84	87	102	79	68
HOMEBUYER ASSISTANCE													
Housing Smarts	340	281	15	9	13	34	14	29	33	30	27	42	35
Down Payment Assistance	10	9	0	0	0	0	0	0	2	0	2	1	4
Subtotal, Homebuyer Assistance	350	290	15	9	13	34	14	29	35	30	29	43	39
HOMEOWNER ASSISTANCE													
Architectural Barrier Removal - Owner	110	140	0	0	0	0	9	30	20	24	27	16	14
Emergency Home Repair Program	450	451	0	0	33	50	77	61	46	36	47	52	49
Homeowner Rehabilitation Loan Program	15	14	0	4	1	0	1	2	2	2	0	0	2
GO Repair! Program	222	136	58	8	3	11	36	0	6	0	0	4	10
Lead Hazard Control Grant	16	19	4	0	8	5	2	0	0	0	0	0	0
Holly Good Neighbor	63	8	2	1	1	1	0	1	1	0	0	1	0
Subtotal, Homeowner Assistance	876	768	64	13	46	67	125	94	75	62	74	73	75
HOUSING DEVELOPER ASSISTANCE													
Rental Housing Development Assistance	216	369	3	53	60	3	0	8	3	77	58	0	104
Acquisition and Development	35	25	3	1	3	0	4	3	3	1	2	0	5
CHDO Operations	7	8	0	0	0	5	0	1	0	0	0	0	2
Developer Incentive-Based Programs	700	578	24	34	86	40	98	104	41	38	40	35	38
Subtotal, Housing Developer Assistance	958	980	30	88	149	48	102	116	47	116	100	35	149
COMMERCIAL REVITALIZATION													
E. 11th & 12th Parking Facilities	4668	2170	0	0	0	0	2170	0	0	0	0	0	0
E. 11th & 12th St Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Commercial Revitalization	4668	2170	0	0	0	0	2170	0	0	0	0	0	0
SMALL BUSINESS ASSISTANCE													
Community Development Bank	6	1	0	0	0	0	0	0	0	0	0	0	1
Microenterprise Technical Assistance	33	28	0	0	0	0	0	4	4	12	0	3	5
Neighborhood Commercial Management	11	0	0	0	0	0	0	0	0	0	0	0	0
Community Preservation & Revitalization	2	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	29	0	0	0	0	0	4	4	12	0	3	6
STIMULUS FUNDS													
<i>Community Development Block Grant - Recovery</i>													
East Austin Youth and Family Center	130	9	0	0	0	0	0	0	3	2	4	0	0
Center for Economic Opportunity	20	23	17	0	0	0	0	4	2	0	0	0	0
African-American Cultural & Heritage Facility	50	1	0	0	0	0	0	0	0	0	0	1	0
East Austin Sidewalks	17	17	17	0	0	0	0	0	0	0	0	0	0
	217	50	34	0	0	0	0	4	5	2	4	1	0
<i>Neighborhood Stabilization Program</i>	12	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Stimulus	229	50	34	0	0	0	0	4	5	2	4	1	0
TOTAL Programs	8508	5814	143	160	361	473	2512	465	284	337	438	270	371