



Power Saver Program **2010 - 2011 Energy Savings Report** as of 9/30/2011

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	4,357	139%	4,786	3,105	4.55	2.95	154%	5,868	3,931
Home Performance with ENERGY STAR - Rebate	2,941	125%	2,350	2,714	4.23	4.47	95%	4,641	5,360
Home Perf. w E STAR - Loan & Best Offer	109	52%	640	300	1.15	0.54	213%	1,264	593
Free Weatherization	316	31%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization	140		1,044	1,064	0.99	1.60	62%	1,141	1,264
Multi-Family	18,234	167%	10,989	11,502	4.02	2.68	150%	7,197	6,721
Appliance Rebate	4,544	91%	4,153	3,591	0.82	0.78	105%	2,995	2,846
Residential Total	30,641	127%	23,962	23,298	15.76	13.99	113%	23,106	21,831
Business									
Business Rebates	435	112%	494	861	11.90	10.10	118%	53,402	39,130
Small Business	384	77%	336	298	1.45	2.01	72%	12,292	4,970
Municipal & City Buildings Incentives	9	31%	99	60	0.84	1.09	77%	3,150	9,340
Business Total	828	97%	929	1,219	14.19	13.2	107%	68,844	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	2009	94.4%	953	4,472	0.62	2.91	21%	5.72	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0.00	0
Thermal Energy Storage & Feasibility Studies	1	0.9%	0	1	0.00	0.63	0%	0.00	0
Peak Load Management Total	2010	92%	954	4482	1.70	5.42	31%	5.72	28
Demand Response									
Power Partner - Single & Multi Family	4617	60.1%	1511	6,445	0.93	3.25	29%	14.81	63
Power Partner - Business	780	83.8%	167	1,964	0.14	1.59	9%	1.80	21
Load Co-Op/Aggregator	20	83.8%	55	49	4.11	3.25	126%	0.00	17
Demand Response Total	5417	92%	1,733	8,458	5.17	8.09	64%	16.61	102
Solar Energy									
Residential	210	100%	329	225	1.804	1.13	160%	2,270	1,575
Business	11	100%	7	30	0.115	0.60	19%	124	840
City Facilities	3	100%	4	3	0.05	0.19	25%	65	30
Schools	10	100%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	38	---	51	153	0.00	0.00	N.A.	120	430
Solar Total	272	100%	391	421	1.97	1.95	101%	2,579	2,901
Total - All Programs (excluding Solar)	38,896	92%	27,578	37,457	36.82	40.7	90%	91,973	75,401