

Water Treatment Plant 4

Quarterly Briefing
Environmental Board
October 19, 2011









WTP 4 – Approved GMPs

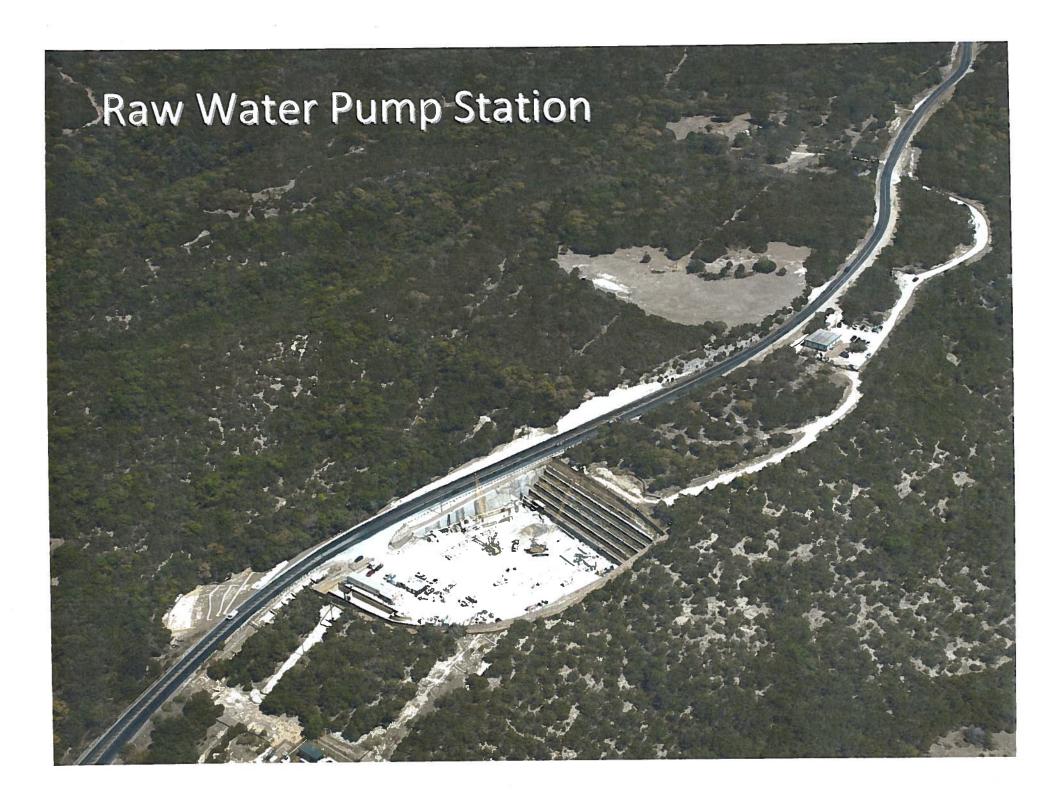
GMP	Scope of Work	Current Status	Approvals
GMP 3A	Early Out Procurement Purchase of Process Equipment	Equipment in procurement/fabrication	May 2010 (Council Approved)
GMP 3B	Clearwells & Upflow Clarifiers (UFCs)	In Construction	June 2010 (Council Approved)
GMP 3C	WTP Filter Complex and Site Walls	In Construction	November 2010 (Council Approved)
GMP 1	Raw Water Intake, RW Tunnels	In Construction	December 2010 GMP Negotiated
GMP 3D	WTP Washwater, Solids and Chemical Facilities	In Construction	April 2011 GMP Negotiated
GMP 3E	WTP Electrical & Underground Mech and WTP & RWPS SCADA	Beginning Construction	July 2011 GMP Negotiated
GMP 5	Jollyville Transmission Main	Beginning Construction	July 2011 GMP Negotiated





WTP 4 – Upcoming GMPs

GMP	Scope of Work	Current Status	Approvals
GMP 2	RWPS Construction	Negotiating Final GMP	September 2011 (negotiate GMP)
TBD (GMP 3 Series)	Admin Bldg, Maint Bldg, Site Security, Lime Bldg, MSPS & BHR Ductbank	Advertises – October	February 2012 (negotiate GMP)
GMP 4	RWPS & WTP Site Finishes	Advertises – November	March 2012 (negotiate GMP)



Raw Water Access Shaft Week Ending September 2, 2011 25 75 100 125 Shaft Depth (feet) Concrete Lined = 425 LF 150 Depth, 287 175 TOTAL DEPTH 200 225 250 275 Depth, 3 Footage 325 Cavity, 350 375 below 400 Cavity, 425

Raw Water System - Shaft

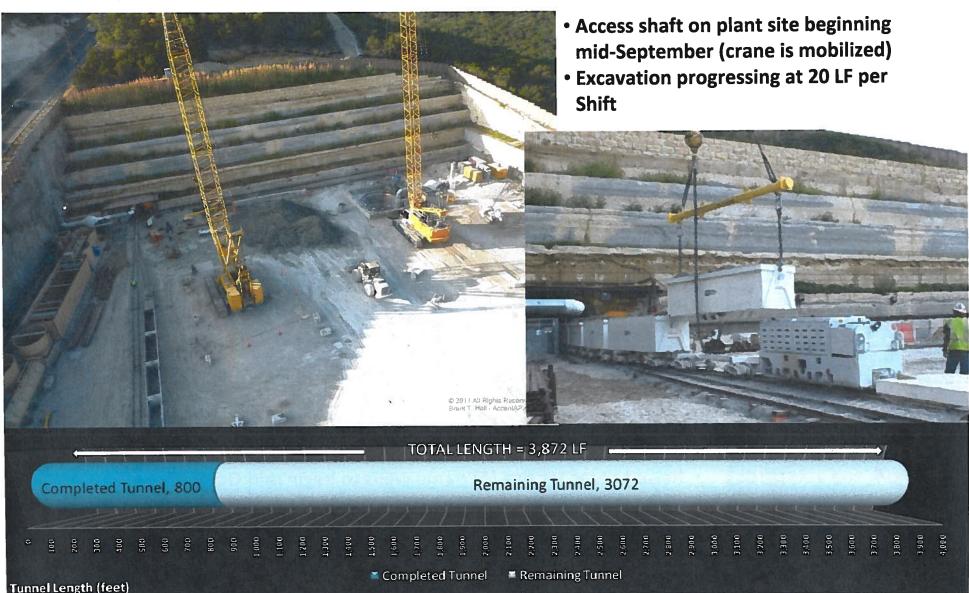




- 79 ft to Suction Cavity early October
- Raised bores for five (5) pump wells to begin mid-October

Raw Water System - TM







Raw Water System - Intake Staging



- Continue to assemble barges and Marine Based operations
- Installation of work platform begins mid-September at Intake site
- Alternate Intake
 Foundation Design
 nearing completion



WTP 4 - Plant Facilities

- Final Design in Progress: Finished Water Pump Station and Bullick Hollow Road Electrical Ductbank
- GMPs
 - 3A Equipment: review/fabrication phase (varies)
 - 3B Clearwells & Clarifiers: 70% complete & on schedule.
 - 3C Filters & Site Walls: 22% complete & on schedule.
 - 3D Washwater, Solids & Chemical Facilities: Just beginning Clearing and Site Excavation
 - 3E Electrical, SCADA and Underground Mechanical: Mobilizing construction







WTP 4 Plant Site

Clearwells

- Roof is 1/3 complete
- Three wall sections remain
- One floor section remains



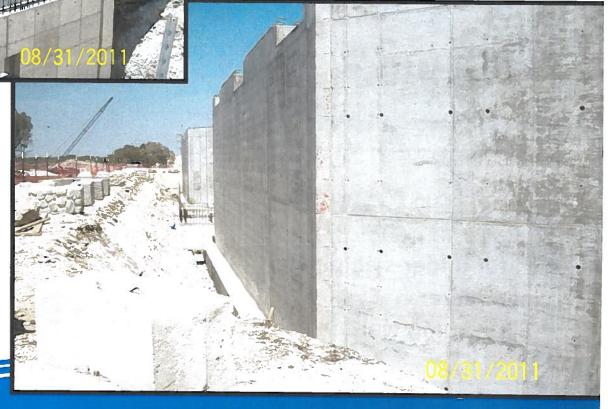




WTP 4 Plant Site

Upflow Clarifiers

- UFC 2: One wall remains w/Hydro test scheduled for mid-October
- UFC 1: Approx. 1-month behind UFC 2 progress







WTP 4 Plant Site

Filter Complex

- Filter under-slab piping complete
- Filter sump walls in progress





WTP 4 - Finished Water System

GMP 5

- Clearing of Four Points shaft site complete and shaft construction is in progress
- Environmental Pre-Construction meeting occurred September 12th
- Easement acquisition complete
- Shaft site preparation at the Jollyville Reservoir is in progress



WTP4 - Project Highlights

- Finalized negotiations on GMP 2 (Raw Water Pump Station)
- RW Intake barges have been staged on Lake Travis
- Sept 2nd CMAR Safety picnic celebrating 200,000 hours without a lost work day. 945 Site Safety/Environmental orientations held
- Securing of the construction platform at the RW Intake site scheduled for September 19th.
- Construction of the raw water TM access shaft on the plant site beginning mid September



Environmental Compliance



Austin Clearly Reliable

Construction

- Tree clearing & mulching
- Processing onsite material for reuse as backfill
- Contractor utilizing stormwater pond walls for extra storage space
- Street sweeping & dust control ongoing
- Weekly SWPPP inspections continue



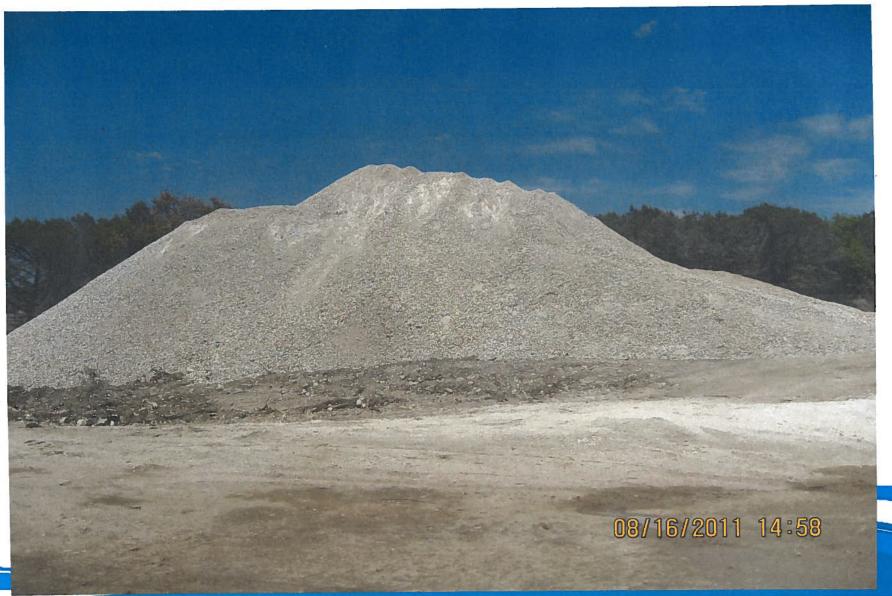
Rock Crushing





Processed Material







Environmental Compliance

Void

- Encountered on July 11th during excavation of Profile T trench
- Feature located in Comanche Canyon Ranch (CCR) permit area
- Feature evaluated per CCR permit requirements & determined not to be suitable habitat for karst invertebrates
- Feature closed per City of Austin protocols (658S)
- Construction activities resumed on July 28th



Jollyville Transmission Main Clearly Reliable

- Four Points Shaft Site
 - Environmental conditions
 - E&S controls
 - Tree clearing and protection
 - Water treatment system
 - Fire prevention



Questions?

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