

**TARGET FOR TRANSITIONING PERSONS OUT OF POVERTY (≥ 125%)
CSBG Program Year 2012**

CSBG Subrecipient: City of Austin, Health and Human Services Department

A. Number of Persons Projected to be Working Towards Transitioning Out of Poverty (TOP)	288
Number of Persons Projected to Transition Out of Poverty	43

B. Provide a brief description of how the target numbers above were selected.	The department's performance measure is to have 288 participants enrolled in case management with 15% transitioning out of poverty.
C. Have 2012 CSBG funds been budgeted to provide assistance to persons working towards TOP? If yes, provide information on how much money has been budgeted and what type of assistance will be provided with those funds.	If CSBG remains at level funding for 2012, the department anticipates the 2012 CSBG budget to include 3 social worker positions (est. \$232,567) and direct services (bus passes est. \$2,000 and gift cards \$500).

Instructions: Complete this form using the following instructions:

- A. Provide targets for the number of persons that will work towards transitioning out of poverty (number you plan to enroll or work with) and the number of persons that will transition out of poverty (obtain a household income of 125% or above and maintain it for 90 days) during the 2012 program year, January through December 2012.
- B. Provide a brief description of how the target numbers were selected for persons working towards transitioning out of poverty and persons transitioning out of poverty.
- C. Provide a description of any funds budgeted for persons assisted with CSBG case management. Include the amount budgeted and the type of assistance to be provided.