



**AUSTIN AIRPORT ADVISORY COMMISSION
MINUTES**

**REGULAR MEETING
TUESDAY, OCTOBER 11, 2011**

The Austin Airport Advisory Commission convened in a regular meeting on Tuesday, October 11, 2011 at 2716 Spirit of Texas Drive, in Room 160 in Austin, Texas.

Chair Dale Murphy called the meeting to order at 5:02 p.m.

Commission Members in Attendance:

Dale Murphy, Chair
George Farris
Mark Segaloff

Steven Hart, Vice Chair
James Kelsey

D'Ann Johnson, Secretary
Ernest Saulmon

Staff in Attendance:

Shane Harbinson, Denise Hatch, Robert Hengst, Jason Zielinski, Jim Halbrook, Dave Arthur, Kellye Mireles

Others Present:

Chris Coons, RW Armstrong
Ethan Garofolo
Kris Bailey, E.C.A.
Jenn Studabaker, Austin Post
Taylor Metting
Vince May
Lynn Foster
John Bush
Heather Fazio, Texans for Acct Govt
Norman Horn, StopAustinScanners.org
Craig Regin

Laura Pressley
Claire Hirschkind
Travis Snarely
Gianmarco Conegliano
Clay Dafoe
Ronnie Reeferseed
John Burton
Dustin McDonald
Carly Rose Jackson, We Texans
Cyrenthia Elles, CMD

1. CITIZENS COMMUNICATIONS: GENERAL

The following citizens spoke at this time concerning the Advance Imaging Technology that is planned on being installed at ABIA at the end of October. Each speaker was given three minutes to talk.

Ethan Garofolo
Kris Bailey, E.C.A.
Jenn Studabaker, Austin Post
Taylor Metting
Vince May
Lynn Foster
John Bush
Heather Fazio, Texans for Acct Govt
Norman Horn, StopAustinScanners.org

Claire Hirschkind
Travis Snarely
Gianmarco Conegliano
Clay Dafoe
Ronnie Reefersseed
John Burton
Dustin McDonald
Dr. Laura Pressley
Craig Regin

Chair Dale Murphy skipped to Item 3 b) to discuss while citizens were present.

3 b) Advance Imaging Technology Update. Assistant Director, Shane Harbinson gave a briefing on TSA deployment of Advance Image Technology at ABIA. TSA advised that they will be installing four machines – two at checkpoint one and two at checkpoint two. There will be an AIT installed at checkpoint three at a later date. The primary device for passenger screening will be the AIT and the secondary device will be the metal detector. The new L3 millimeter technology machine software that automates the target recognition system will have a standard character figure – not a individual body imaging - so some of the concerns that were brought up will hopefully be mitigated with the fact that the imaging will be a character figure and the machine will be a millimeter wave, and not the back scatter machine. The primary machines that will be used for the screening will be the AIT machines unless there is a long queue – then the next person will be directed to go through the metal detector. If they don't set off the metal detector they pass through – there is no pat down. If they opt out of the AIT and go through the metal detector then there will be a pat down. The character figure on the AIT machine will be the same standard outline for each person and the machine will highlight the area on the character as a possible threat, and that highlighted area will be patted down by TSA. The machines should be arriving by the end of October.

2. APPROVAL OF MINUTES

The minutes from the meeting of September 13, 2011 were approved on Steven Hart's motion, George Farris' second on a 7-0 vote.

3. STAFF BRIEFING, REPORTS AND PRESENTATIONS

- a) Planning & Engineering Capital Improvement Project Status Report Presentation was presented by Shane Harbinson, Assistant Director, Aviation Department. Shane Harbinson hit the highlights on several Planning & Engineering projects. Terminal improvements are ongoing - the restrooms are being updated. Currently at checkpoint number one they are replacing a roll up door. Upon completion in the next two weeks they will move on to checkpoint number two. The employee parking lot is in the design phase. At this time the new employee lot will contain 1500+/- spaces. Design will take nine months and then permitting will be another three months. Construction will then be about a year. The Remain Overnight Apron expansion project is about halfway through construction. It is anticipated that large aircraft will be able to park there by next summer. The Cargo apron parking lot is converting some of the cargo apron to surface parking during the holiday season – the fence line and barriers have been installed and pavement has been restriped and should be operational before the Thanksgiving holiday.
- c) Finance & Operations Reports Presentation was presented by Dave Arthur, Assistant Director, Aviation Department. August is consistent with the rest of the year - Enplanements are up 6% over last year. Airline revenue is under budget 3% and up 6% over last year. Non-airline revenue is up 9% over last year. Parking is up 10% over last year. Expenses are 7% under budget. Debt services are 17% under budget. Surplus is 26% over last year.
- d) GTSA Transactions Report Presentation was presented by Shane Harbinson, Assistant Director, Aviation Department.

Shane Harbinson discussed the GTSA Transactions for September 2011. See below for a year-to-year comparison.

YEAR TO YEAR COMPARISON			
SERVICE CATEGORY	SEPTEMBER 2011	SEPTEMBER 2010	% Increase/decrease
TAXICAB	30,139	26,039	15.7%
LIMOUSINE	2,261	2,159	4.7%
HOTEL SHUTTLE	2,835	2,916	(2.8%)
OTHER SHUTTLE	420	282	(48.9%)
CHARTER BUS	38	9	322.2%
OVERALL TOTAL	35,693	31,405	13.7%

- e) Briefing on the Opening of the Ground Transportation Staging Area was presented by Shane Harbinson, Assistant Director, Aviation Department. The GTSA is substantially complete and operational. The AVI (Airport Vehicle Identification) tag system is new technology for ABIA and some installation issues still needs to be worked out. November 9th at 10:30 am is the grand opening. An invitation will be sent out two weeks before. Food, beverages, live music and a ribbon cutting will be included.

4. ABIA Action Items

a) Election of Officers.

The motion to nominate Dale Murphy as Chair was approved on Secretary D'Ann Johnson's motion, Vice Chair Steven Hart's second on a 6-0-1 vote.

The motion to nominate Steven Hart as Vice Chair was approved on Chair Dale Murphy's motion, Secretary D'Ann Johnson's second on a 6-0-1 vote.

The motion to nominate D'Ann Johnson as Secretary was approved on Chair Dale Murphy's motion, Vice Chair Steven Hart's second on a 6-0-1 vote.

b) Approve a resolution authorizing **ACCEPTANCE OF GRANTS** from the Federal Aviation Administration, the Transportation Security Administration, and other agencies of the United States Government in an amount not to exceed \$30,000,000 to the City of Austin, Department of Aviation, for Austin-Bergstrom International Airport for Fiscal Year 2011-2012. **The motion to approve action item 4b) and make a friendly amendment was approved on Vice Chair Steven Hart's motion, James Kelsey's second on a 7-0 vote. The action item will read as follows:** Approve a resolution authorizing **ACCEPTANCE OF GRANTS** from the Federal Aviation Administration, the **Department of Homeland Security**, and other agencies of the United States Government in an amount not to exceed \$30,000,000 to the City of Austin, Department of Aviation, for Austin-Bergstrom International Airport for Fiscal Year 2011-2012.

5. NEW BUSINESS

a) CONRAC Project Update was presented by Shane Harbinson, Assistant Director, Aviation Department. Geotechnical work continues in Lot A. Letter of intent for the design phase of the project was sent out to the Car Rental Companies for their response.

6. OLD BUSINESS (updates)

a) Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

Approval of 2012 Proposed Operating Budget. *[Item went before City Council on September 12, 2011 and passed.]*

Authorize execution of a construction contract with **EAS CONTRACTING, L.P.**, Carrollton, TX, for Airfield Lighting Control and Monitoring System (ALCMS) Upgrade in the amount of \$631,690 plus a \$63,169 contingency, for a total contract amount not to exceed \$694,859. *[Item went before City Council on September 22, 2011 and passed.]*

Authorize execution of a construction contract with **JD RAMMING PAVING CO, LTD.**, Austin, Texas for the ABIA General Aviation Apron Maintenance 2011 in an amount not to exceed \$374,090.45. *[Item scheduled to go before City Council on October 20, 2011.]*

- b) Properties Lease Agreements – Working on amendment to the United Airlines lease since they are shifting some space due to the consolidation with Continental.
- c) General Aviation – ongoing feasibility work is being done with Jet Black Aviation and Ascend.

7. FUTURE AGENDA ITEMS

8. ADJOURNMENT

Motion to adjourn the meeting was made by Steven Hart, Ernest Saulmon's second on a 7-0 vote. Meeting was adjourned at 6:58 p.m.

Date of next meeting: November 8, 2011

AVIATION PROJECTS STATUS REPORT

Tuesday, November 01, 2011

1 - Preliminary

Project Name:	ABIA Parking Garage and Rental Car Facility (CONRAC)	Project Sponsor/Client:	Aviation Parking
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$2,000,000
ABIA Number:	L3162	DOA PM:	Janice White
		PWD PM:	Robert Pirtle
FDU Number:	4910-8107-3162	Sub-project ID:	6001.006
		Grant Number:	NA
Project Status:	Environmental, geotech work is complete. Reports still to be completed and issued. On site survey work being completed. Initial site survey to be issued mid November. Final ABIA Letter of Intent to summarize the business terms and financial model parameters was issued October 28th. Reimbursement agreement is approved by ABIA and ready for signature. Tentative Phase 1 meeting set for November 16th.		

Project Name:	Information Technology Master Plan	Project Sponsor/Client:	Aviation IS
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$1,000,000
ABIA Number:	L3188	DOA PM:	Robert Mercado
		PWD PM:	
FDU Number:	4910-8107-3188	Sub-project ID:	6001.072
		Grant Number:	NA
Project Status:	Updated IT MP scope under review. Meeting scheduled to kick-off on November 7.		

Project Name:	Spoils Stockpile Removal	Project Sponsor/Client:	Aviation
Project Type:	6501 - Other Improvements	Total Project Estimate:	\$250,000
ABIA Number:	T3205	DOA PM:	Richard Chaney
		PWD PM:	
FDU Number:	4910-8107-3205	Sub-project ID:	6501.027
		Grant Number:	NA
Project Status:	ABIA, CLMD, and Public Works are still exploring options for how to dispose of stockpile but looks as though we will need to go out for bid.		

Project Name:	Terminal East Infill Programming	Project Sponsor/Client:	
Project Type:	5415 - Terminal Improvements	Total Project Estimate:	\$800,000
ABIA Number:	T3215	DOA PM:	Robert Mercado
		PWD PM:	Burton Jones
FDU Number:	4910-8107-3215	Sub-project ID:	5415.065
		Grant Number:	NA
Project Status:	Robert Mercado has been assigned as Project Manager. We met with CMD to discuss execution methods for the project. Preliminary design will be done through the ABIA rotation list and final design and construction will be done by a Design-Build firm.		

AVIATION PROJECTS STATUS REPORT

Tuesday, November 01, 2011

2 - Design/Study

Project Name:	Grading & Drainage Improvements	Project Sponsor/Client:	Aviation
Project Type:	5702 - Stormwater/Environmental Improvements	Total Project Estimate:	\$400,000
ABIA Number:	L3118	DOA PM:	Robert Hengst
FDU Number:	4910-8107-3118	Sub-project ID:	5702.006
Project Status:	Preliminary design has commenced. ESD will help with technical aspects as necessary.		
Project Name:	Drainage Master Plan	Project Sponsor/Client:	Aviation
Project Type:	5702 - Stormwater/Environmental Improvements	Total Project Estimate:	\$750,000
ABIA Number:	M3139	DOA PM:	Joe Medici
FDU Number:	4910-8107-3139	Sub-project ID:	5702.007
Project Status:	In process of drafting code amendment review form for department director sign-offs. Final edits to the draft ordinance continue - team reviewing. Work continues with project team to draft presentation material.		
Project Name:	IS Bldg 7355 Fire Protection Improvements	Project Sponsor/Client:	Aviation IS
Project Type:	6501 - Other Improvements	Total Project Estimate:	\$1,200,000
ABIA Number:	P3141	DOA PM:	Robert Mercado
FDU Number:	4910-8107-3141	Sub-project ID:	6001.062
Project Status:	Robert Mercado assigned as ABIA PM. 95% is under review and awaiting comments from PW.		
Project Name:	Environmental Management System	Project Sponsor/Client:	Aviation
Project Type:	5702 - Stormwater/Environmental Improvements	Total Project Estimate:	\$600,000
ABIA Number:	M3151	DOA PM:	Kane Carpenter
FDU Number:	4910-8107-3151	Sub-project ID:	5702.008
Project Status:	Draft EMS GAP Analysis and conservation program reviewed and comments provided to consultant team. Additional services request submitted to CLMD on 07/15/11 to complete GAP analysis and conservation program baseline and complete a environmental division baseline. No change.		
Project Name:	IS Building 7355 Emergency Power Improvements	Project Sponsor/Client:	Aviation IS
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$1,200,000
ABIA Number:	P3163	DOA PM:	Ben Avila
FDU Number:	4910-8107-3163	Sub-project ID:	6001.067
Project Status:	Havong trouble coordinating electrical service equipment location with Austin Energy Expect 100% PER submittal in NOV-2011.		
Project Name:	Central Utility Plant Piping Improvements	Project Sponsor/Client:	Aviation
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$170,000
ABIA Number:	P3164	DOA PM:	Robert Mercado
FDU Number:	4910-8107-3164	Sub-project ID:	6001.065
Project Status:	Robert Mercado assigned as ABIA PM.		
Project Name:	Terminal Expansion Joint Improvements	Project Sponsor/Client:	Aviation
Project Type:	5415 - Terminal Improvements	Total Project Estimate:	\$675,000
ABIA Number:	T3167	DOA PM:	Janice White
FDU Number:	4910-8107-3167	Sub-project ID:	5415.049
Project Status:	Robin and Janice are reviewing the PER, project budget and estimate and Sunland proposal for services. Public works MOU processed. Meeting with project team to be scheduled.		

AVIATION PROJECTS STATUS REPORT

Tuesday, November 01, 2011

Project Name:	Terminal Electrical System Reliability Improvements	Project Sponsor/Client:	Aviation
Project Type:	5415 - Terminal Improvements	Total Project Estimate:	\$400,000
ABIA Number:	T3168	DOA PM:	Ben Avila
FDU Number:	4910-8107-3168	Sub-project ID:	5415.050
Project Status:	P&E staff preparing Bid Package for CoA Job Order Contractor to do this work. Expect package completion in JAN-2011		

Project Name:	Terminal HVAC Unit Access Improvements	Project Sponsor/Client:	Aviation
Project Type:	5415 - Terminal Improvements	Total Project Estimate:	\$1,500,000
ABIA Number:	T3171	DOA PM:	Ben Avila
FDU Number:	4910-8107-3171	Sub-project ID:	5415.053
Project Status:	DESIGN phase work in progress. IFB docs being prepared and reviewed by DoA staff. Expect IFB in JAN-2011		

Project Name:	Terminal Area Spall Improvements	Project Sponsor/Client:	Aviation
Project Type:	5415 - Terminal Improvements	Total Project Estimate:	\$620,000
ABIA Number:	T3172	DOA PM:	Robert Mercado
FDU Number:	4910-8107-3172	Sub-project ID:	5415.054
Project Status:	95% DESIGN docs submitted to DoA in SEP-2011 for review and comments. Expect to issue to RFP to JOC in NOV-2011.		

Project Name:	ABIA Terminal Fire Protection Improvements - Ph. 2	Project Sponsor/Client:	Aviation
Project Type:	5415 - Terminal Improvements	Total Project Estimate:	\$5,700,000
ABIA Number:	T3176	DOA PM:	Richard Chaney
FDU Number:	4910-8107-3176	Sub-project ID:	5415.056
Project Status:	\$5M additional funding approved for FY12. Richard Chaney assigned as ABIA PM.		

Project Name:	Wildlife Hazard Assessment - Grant 54	Project Sponsor/Client:	Aviation
Project Type:	5702 - Stormwater/Environmental Improvements	Total Project Estimate:	\$266,667
ABIA Number:	M3179	DOA PM:	Joe Medici
FDU Number:	4910-8107-3179	Sub-project ID:	6000.054
Project Status:	Wildlife survey conducted week of Oct. 3, 2011. Monthly teleconference held Oct. 12, 2011. Project continues according to schedule. Operations required training is planned for Jan 12 or Jan 19, 2012. Next teleconference scheduled for Nov 16, 2011. Consultant provided separate report on findings related to pigeon issue at the parking garage to staff.		

Project Name:	ABIA Campus Signage Improvements Phase 2	Project Sponsor/Client:	Aviation
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$3,000,000
ABIA Number:	L3180	DOA PM:	Janice White
FDU Number:	4910-8107-3180	Sub-project ID:	6001.068
Project Status:	80% construction document set issued. Additional sheets to be issued and then will be placed in ABIA review. Project manual not yet issued. Project team reviewed documents and initial project manual and completed a survey of sign locations. Consultant to issue progress information on terminal directories for comment within the next two weeks.		

AVIATION PROJECTS STATUS REPORT

Tuesday, November 01, 2011

Project Name:	Landside Job Order Contracting - P&E Building Renovation	Project Sponsor/Client:	Aviation
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$250,000
ABIA Number:	L3189	DOA PM:	Janice White
FDU Number:	4910-8107-3189	Sub-project ID:	6001.073
Project Status:	Construction documents completed and issued for JOC pricing. Variance and submission made to TDLR. Building Permit process is ongoing. JOC pricing due 11/01/11. Coordination is ongoing for temporary office moves for Kay and Stephen. Coordination is ongoing with noise group as they vacate Room 113. A/E to submit proposal for services to complete P&E building renovation. Initial scope and schematic design work already complete. Updated estimate for Phase 2 still to be submitted.		

Project Name:	Terminal Improvements and Repairs - FY 2011	Project Sponsor/Client:	Aviation
Project Type:	5415 - Terminal Improvements	Total Project Estimate:	\$5,900,000
ABIA Number:	T3190	DOA PM:	Robert Hengst
FDU Number:	4910-8107-3190	Sub-project ID:	5415.059
Project Status:	Project kickoff scheduled for 11/1/2011.		

Project Name:	New Employee Parking Lot	Project Sponsor/Client:	Aviation Parking
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$10,000,000
ABIA Number:	L3195	DOA PM:	Dale Thompson
FDU Number:	4910-8107-3195	Sub-project ID:	6001.074
Project Status:	60% design submittal expected in early November.		

Project Name:	Presidential Boulevard Roadway Safety and Security Improvements	Project Sponsor/Client:	Aviation
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$4,650,000
ABIA Number:	L3196	DOA PM:	Robert Hengst
FDU Number:	4910-8107-3196	Sub-project ID:	6001.075
Project Status:	The final layout for the cell phone lot road was approved by ABIA and COA Transportation. An update of the Developer is scheduled for 11/3/2011. The architects have begun work on the hostile vehicle mitigation at the Terminal.		

Project Name:	Repave Presidential Blvd	Project Sponsor/Client:	Aviation
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$1,000,000
ABIA Number:	L3206	DOA PM:	Robert Hengst
FDU Number:	4910-8107-3206	Sub-project ID:	6001.082
Project Status:	Service Avenue has been dropped from project. Will be added to the Spirit of Texas and Other Landside Roads Pavement Maintenance Project (FY2013). During next design meeting will discuss including W Half of Pkng Lot A. Robert added Carlos from QSMD to help out with the remarking of Presidential Blvd.		

Project Name:	Building 6005 Improvements	Project Sponsor/Client:	
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$2,500,000
ABIA Number:	L3217	DOA PM:	Janice White
FDU Number:	4910-8107-3217	Sub-project ID:	6001.084
Project Status:	Architect has completed preliminary design under FDU 4910-8107-3189. A/E to submit proposal for services to complete P&E building renovation. Phase 2 scope and initial schematic design work already complete. Updated estimate for Phase 2 still to be submitted.		

AVIATION PROJECTS STATUS REPORT

Tuesday, November 01, 2011

3 - Bid/Award

Project Name:	Cooling Tower Repairs	Project Sponsor/Client:	Aviation
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$200,000
ABIA Number:	P3143	DOA PM:	Robert Mercado
		PWD PM:	
FDU Number:	4910-8107-3143	Sub-project ID:	6001.063
		Grant Number:	NA
Project Status:	Final JOC package needs to be prepared. Robert Mercado assigned as ABIA PM. In process of scheduling a meeting with Maintenance to confirm scope of work since the project has been inactive for a while.		

Project Name:	General Aviation Apron Rehabilitation	Project Sponsor/Client:	Aviation
Project Type:	6000 - Airside Improvements	Total Project Estimate:	\$650,000
ABIA Number:	A3147	DOA PM:	Robert Hengst
		PWD PM:	Craig Russell
FDU Number:	4910-8107-3147	Sub-project ID:	6000.050
		Grant Number:	NA
Project Status:	Project went to Council on Oct 20. Approved. Waiting for JD Ramming to get Bonds, Insurance, etc. approved. Bid \$373,990.45.		

Project Name:	Baggage System Servers	Project Sponsor/Client:	Aviation IS
Project Type:	5415 - Terminal Improvements	Total Project Estimate:	\$300,000
ABIA Number:	T3192	DOA PM:	Robert Hengst
		PWD PM:	
FDU Number:	4910-8107-3192	Sub-project ID:	5415.061
		Grant Number:	NA
Project Status:	RCA approved and will go to Council for approval in December.		

Project Name:	West Perimeter Road Rehabilitation	Project Sponsor/Client:	Aviation
Project Type:	6000 - Airside Improvements	Total Project Estimate:	\$200,000
ABIA Number:	A3198	DOA PM:	Robert Hengst
		PWD PM:	
FDU Number:	4910-8107-3198	Sub-project ID:	6000.057
		Grant Number:	NA
Project Status:	Street & Bridge is preparing a proposal for cost and schedule. No estimates yet. Paperwork for AOA Access Badges has been sent to Luis Soto. No Change.		

Project Name:	Runway Retexturing	Project Sponsor/Client:	Aviation
Project Type:	6000 - Airside Improvements	Total Project Estimate:	\$95,400
ABIA Number:	A3207	DOA PM:	Chris Graham
		PWD PM:	
FDU Number:	4910-8107-3207	Sub-project ID:	6000.058
		Grant Number:	NA
Project Status:	Approved by purchasing RCA on 10/21/2011. Now scheduled for Council action on November 11.		

AVIATION PROJECTS STATUS REPORT

Tuesday, November 01, 2011

4 - Construction/Execution

Project Name: ABIA Terminal Improvements 2006 - Ph 4 **Project Sponsor/Client:** Aviation
Project Type: 5415 - Terminal Improvements **Total Project Estimate:** \$2,385,630
ABIA Number: T3101 **DOA PM:** Ben Avila **PWD PM:** Burton Jones
FDU Number: 4910-8107-3101 **Sub-project ID:** 5415.021 **Grant Number:** NA
Project Status: 1. CONST Sub-Comp date is 11-16-2011.
2. CONST work is in progress
2. PER for Term Elect Imp Work Item is complete. This work item is planned to break-away as separate project (See 3168 project info)

Project Name: Neutral Host System **Project Sponsor/Client:** Aviation IS
Project Type: 6501 - Other Improvements **Total Project Estimate:** \$579,627
ABIA Number: U3107 **DOA PM:** Robert Hengst **PWD PM:**
FDU Number: 4910-8107-3107 **Sub-project ID:** 6501.011 **Grant Number:** NA
Project Status: Awaiting start of construction.

Project Name: Airside Demolition **Project Sponsor/Client:** Aviation
Project Type: 6501 - Other Improvements **Total Project Estimate:** \$775,000
ABIA Number: P3125 **DOA PM:** Dale Thompson **PWD PM:** Darryl Haba
FDU Number: 4910-8107-3125 **Sub-project ID:** 6000.045 **Grant Number:** NA
Project Status: Sisk-Robb was awarded a contract to demo Bldgs 2020, 8120 and 8145, along with structures associated with the Noise Mitigation Project.
The demo of the former parachute shop is complete. Bldg 8145 remains to be demo'd, and that work will begin after the contractor completes some work on the Noise Mitigation property.

Project Name: Noise Mitigation Program Implementation - Grant 40 **Project Sponsor/Client:** Aviation
Project Type: 5696 - Noise Mitigation **Total Project Estimate:** \$5,100,000
ABIA Number: N3132 **DOA PM:** Ruby Melinda **PWD PM:**
FDU Number: 4910-8107-3132 **Sub-project ID:** 5696.001 **Grant Number:** NA
Project Status: Mobile Home Park: We have made offers on eleven (11) mobile homes. All eleven (11) offers have been accepted. On October 20, 2011 we will gain City Council approval to purchase ten (10) of the mobile homes. We have already purchased one (1) mobile home. It is currently occupied by tenants. Jet/ Patton Lane: The appraisal process has been delayed on the two tracts fronting Jet Lane. We are expecting the appraisal the week of October 10th, 2011. Austin Water Utility has shown an interest in purchasing Noise Program lots on Patton Avenue to construct a centralized odor control facility to provide odor control and corrosion protection for the Govalle Wastewater Tunnel. They are in the process of identifying the lots needed for their project. Single Family Parcels: 1325 Dalton Lane We closed on this property, and it is now vacant. Asbestos testing has been conducted and we are awaiting test results.

Project Name: Cargo Apron Parking Lot **Project Sponsor/Client:** Aviation Parking
Project Type: 6001 - Landside Facility Improvements **Total Project Estimate:** \$500,000
ABIA Number: L3133 **DOA PM:** Dale Thompson **PWD PM:** Robert Pirtle
FDU Number: 4910-8107-3133 **Sub-project ID:** 6001.015 **Grant Number:** NA
Project Status: Substantial Completion walk-thru is scheduled for 10/28/11. Electrical inspection remains to be done, and a service meter from Austin Energy is on order.

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Project Name:	Noise Mitigation Program Implementation - Grant 44	Project Sponsor/Client:	Aviation
Project Type:	5696 - Noise Mitigation	Total Project Estimate:	\$1,834,511
ABIA Number:	N3137 DOA PM: Ruby Melinda	PWD PM:	
FDU Number:	4910-8107-3137 Sub-project ID: 5696.001	Grant Number:	NA
Project Status:	Refer to N3132 for Project Status.		

Project Name:	Airfield Lighting Control and Monitoring System - Grant 55	Project Sponsor/Client:	Aviation
Project Type:	6000 - Airside Improvements	Total Project Estimate:	\$1,200,000
ABIA Number:	A3142 DOA PM: Dale Thompson	PWD PM:	Robin Camp
FDU Number:	4910-8107-3142 Sub-project ID: 6000.047	Grant Number:	55-10
Project Status:	Council awarded the construction contract to EAS Contracting at the 9/22 Council meeting. Pre-construction meeting held on 10/11/11. Awaiting receipt of executed contract in order to issue NTP to contractor.		

Project Name:	Noise Mitigation Program Implementation - Grant 50	Project Sponsor/Client:	Aviation
Project Type:	5696 - Noise Mitigation	Total Project Estimate:	\$5,887,907
ABIA Number:	N3150 DOA PM: Ruby Melinda	PWD PM:	
FDU Number:	4910-8107-3150 Sub-project ID: 5696.001	Grant Number:	NA
Project Status:	Refer to N3132 for Project Status.		

Project Name:	Noise Mitigation Program Implementation - Grant 46	Project Sponsor/Client:	Aviation
Project Type:	5696 - Noise Mitigation	Total Project Estimate:	\$1,952,418
ABIA Number:	N3154 DOA PM: Ruby Melinda	PWD PM:	
FDU Number:	4910-8107-3154 Sub-project ID: 5696.001	Grant Number:	NA
Project Status:	Refer to N3132 for Project Status.		

Project Name:	Remain Over Night Apron, Phase 2 - Grants 49/55	Project Sponsor/Client:	Aviation
Project Type:	6000 - Airside Improvements	Total Project Estimate:	\$9,000,000
ABIA Number:	A3156 DOA PM: Dale Thompson	PWD PM:	Robert Pirtle
FDU Number:	4910-8107-3156 Sub-project ID: 6000.051	Grant Number:	55-10
Project Status:	Contractor given NTP on 7/18/11. Contractor currently working on the retaining wall, sub-base layer, and drainage manholes.		

Project Name:	Noise Mitigation Program Implementation - Grant 51	Project Sponsor/Client:	Aviation
Project Type:	5696 - Noise Mitigation	Total Project Estimate:	\$2,575,000
ABIA Number:	N3157 DOA PM: Ruby Melinda	PWD PM:	
FDU Number:	4910-8107-3157 Sub-project ID: 5696.001	Grant Number:	NA
Project Status:	Refer to N3132 for Project Status.		

AVIATION PROJECTS STATUS REPORT

Tuesday, November 01, 2011

Project Name:	ABIA Parking Lot Maintenance - 2010		Project Sponsor/Client:	Aviation Parking
Project Type:	6001 - Landside Facility Improvements		Total Project Estimate:	\$1,476,006
ABIA Number:	L3161	DOA PM: Robert Hengst	PWD PM:	Greg Johnston
FDU Number:	4910-8107-3161	Sub-project ID: 6001.052	Grant Number:	NA
Project Status:	Rental Car Lane Restriped successfully. Lot E is complete. Lot F is almost complete. Carlos inspection Lot F today. Still need to to do Emma Browning stop bar at Burleson and Yield marking on Employee Drive. Also, a couple of areas on roads need touch up. Did not include West half of Lot A in this project thru Change Order.			
Project Name:	Noise Mitigation Program Implementation - Grant 52		Project Sponsor/Client:	Aviation
Project Type:	5696 - Noise Mitigation		Total Project Estimate:	\$2,701,610
ABIA Number:	N3174	DOA PM: Ruby Melinda	PWD PM:	
FDU Number:	4910-8107-3174	Sub-project ID: 5696.001	Grant Number:	NA
Project Status:	Refer to N3132 for Project Status.			
Project Name:	Noise and Flight Track System Update		Project Sponsor/Client:	Shane Harbinson
Project Type:	5696 - Noise Mitigation		Total Project Estimate:	\$625,000
ABIA Number:	N3177	DOA PM: Stephen Dick	PWD PM:	
FDU Number:	4910-8107-3177	Sub-project ID: 5696.003	Grant Number:	NA
Project Status:	This project started on June 14, 2011. The major hardware components have been installed. The VPN connection between Austin and Melbourne has been established. The new microphones have been installed. The ANOMS 8 software has been installed onto the workstation but is incomplete. The new system is receiving microphone and flight track data. The next steps will be setting microphone parameters and evaluating the data from the mics and the flight track. It is anticipated that ESA will conduct their side-by-side testing in Nov. and that the system installation will be completed about mid Dec. The 30 day test could begin as early as mid Dec.			
Project Name:	Noise Mitigation Program - Land Exchange		Project Sponsor/Client:	Aviation
Project Type:	5696 - Noise Mitigation		Total Project Estimate:	\$31,100
ABIA Number:	N3183	DOA PM: Ruby Melinda	PWD PM:	
FDU Number:	4910-8107-3183	Sub-project ID: 5696.001	Grant Number:	NA
Project Status:	Refer to N3132 for Project Status.			
Project Name:	Baggage Management Office Indoor Air Quality Improvements		Project Sponsor/Client:	Aviation
Project Type:	5415 - Terminal Improvements		Total Project Estimate:	\$150,000
ABIA Number:	T3184	DOA PM: Ben Avila	PWD PM:	
FDU Number:	4910-8107-3184	Sub-project ID: 5415.058	Grant Number:	NA
Project Status:	DESIGN work provided by Sunland under 3149 project and FDU account. NTP for CONST work issued on 6-15-2011. Sub-Comp contract date is 10-13-2011 CONST work in completed and ready for Sub-Comp inspection			
Project Name:	Regional Stormwater Management Program		Project Sponsor/Client:	
Project Type:	5702 - Stormwater/Environmental Improvements		Total Project Estimate:	\$1,494,164
ABIA Number:	S3194	DOA PM: Joe Medici	PWD PM:	
FDU Number:	4910-8107-3194	Sub-project ID: 5702.009	Grant Number:	NA
Project Status:	Implementing Program with the assistance of Public Works.			

AVIATION PROJECTS STATUS REPORT

Tuesday, November 01, 2011

Project Name:	IS Building 7355 Office Renovations	Project Sponsor/Client:	IS
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$300,000
ABIA Number:	P3197	DOA PM:	Ben Avila
		PWD PM:	Burton Jones
FDU Number:	4910-8107-3197	Sub-project ID:	6001.076
		Grant Number:	NA
Project Status:	This 3197 project DESIGN work provided and funded by 3163 project NTP issued to JOC firm (PDI) on 9-19-2011 Sub-Comp date set at 12-19-2011 CONST is in submittal Phase Planning Chg Order to add carpeting work		

Project Name:	Terminal Roadway Spalling Improvements	Project Sponsor/Client:	Aviation
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$400,000
ABIA Number:	L3199	DOA PM:	Robert Mercado
		PWD PM:	
FDU Number:	4910-8107-3199	Sub-project ID:	5415.062
		Grant Number:	NA
Project Status:	NTP issued to Alpha JOC contractor on 10-11-2011 Sub-Comp date is 3-2-2011 Project is in submittal phase.		

Project Name:	IS Security System Upgrade Migration	Project Sponsor/Client:	
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$200,000
ABIA Number:	L3200	DOA PM:	Michelle Moheet
		PWD PM:	
FDU Number:	4910-8107-3200	Sub-project ID:	6001.077
		Grant Number:	NA
Project Status:	Work ongoing.		

Project Name:	IS Sec. Workstations & Archive Servers	Project Sponsor/Client:	
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$215,000
ABIA Number:	L3201	DOA PM:	Michelle Moheet
		PWD PM:	
FDU Number:	4910-8107-3201	Sub-project ID:	6001.078
		Grant Number:	NA
Project Status:	Work ongoing.		

Project Name:	IS Passur Unreported Landings	Project Sponsor/Client:	
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$100,000
ABIA Number:	L3202	DOA PM:	Michelle Moheet
		PWD PM:	
FDU Number:	4910-8107-3202	Sub-project ID:	6001.079
		Grant Number:	NA
Project Status:	Work ongoing.		

Project Name:	IS Rates and Charges Module	Project Sponsor/Client:	
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$93,000
ABIA Number:	L3203	DOA PM:	Michelle Moheet
		PWD PM:	
FDU Number:	4910-8107-3203	Sub-project ID:	6001.080
		Grant Number:	NA
Project Status:	Work ongoing.		

Project Name:	IS Carpet	Project Sponsor/Client:	
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$142,000
ABIA Number:	L3204	DOA PM:	Mike Robinson
		PWD PM:	
FDU Number:	4910-8107-3204	Sub-project ID:	6001.081
		Grant Number:	NA
Project Status:	Work ongoing.		

AVIATION PROJECTS STATUS REPORT

Tuesday, November 01, 2011

Project Name:	Cell Phone Lot	Project Sponsor/Client:	Aviation
Project Type:	6001 - Landside Facility Improvements	Total Project Estimate:	\$50,000
ABIA Number:	L3208	DOA PM:	Robert Mercado
		PWD PM:	
FDU Number:	4910-8107-3208	Sub-project ID:	6001.083
		Grant Number:	NA
Project Status:	Lot cleaned and restriped. ADA Ramps are installed now. Building Maint completing items on and in the building. Lot expected to be complete on time 11/1/2011.		

Project Name:	Preconditioned Air Unit	Project Sponsor/Client:	
Project Type:	6000 - Airside Improvements	Total Project Estimate:	\$67,050
ABIA Number:	A3209	DOA PM:	Dave Arthur
		PWD PM:	
FDU Number:	4910-8107-3209	Sub-project ID:	6000.059
		Grant Number:	NA
Project Status:	Work ongoing.		

Project Name:	ARFF Vehicle - 3000 Gallon - Grant 56	Project Sponsor/Client:	
Project Type:	6501 - Other Improvements	Total Project Estimate:	\$1,300,000
ABIA Number:	P3210	DOA PM:	Shane Harbinson
		PWD PM:	
FDU Number:	4910-8107-3210	Sub-project ID:	6501.028
		Grant Number:	NA
Project Status:	Purchasing process initiated.		

TENANT PROJECTS STATUS REPORT

Wednesday, November 02, 2011

1 - Preliminary

Project Name: Ascend Hangar Facility Development **Project Sponsor/Client:** Ascend
Project Type: Tenant/Third Party **Total Project Estimate:** \$0
ABIA Number: F5001.01 **DOA PM:** Richard Chaney **Sub-project ID:**
Project Status: Meeting held with ASCEND on 25-Oct-2011 to discuss next steps in addressing duct bank issues with the FAA.

Project Name: DNC Annie's Café **Project Sponsor/Client:** DNC
Project Type: Tenant/Third Party **Total Project Estimate:** \$400,000
ABIA Number: F4005.26 **DOA PM:** Richard Chaney **Sub-project ID:**
Project Status: Meet with DNC & Annie's Café reps on 29-Sep-2011. Concept approved by executive director.

Project Name: DNC Security Camera & Entry keypad @ office 1300 **Project Sponsor/Client:** DNC
Project Type: Tenant/Third Party **Total Project Estimate:** \$4,000
ABIA Number: F4005.30 **DOA PM:** Richard Chaney **Sub-project ID:**
Project Status: Preliminary, In addition to the CPIS DNC to provide additional requested information.

TENANT PROJECTS STATUS REPORT

Wednesday, November 02, 2011

2 - Design

Project Name:	DNC Austin Java & Austin Chronicle Refurbishment 2011	Project Sponsor/Client:	DNC
Project Type:	Tenant/Third Party	Total Project Estimate:	\$225,000
ABIA Number:	F4005.29 DOA PM: Richard Chaney	Sub-project ID:	
Project Status:	Consultant is developing first design submittal		
Project Name:	DNC BookPeople Refurbishment 2011	Project Sponsor/Client:	DNC
Project Type:	Tenant/Third Party	Total Project Estimate:	\$150,000
ABIA Number:	F4005.28 DOA PM: Richard Chaney	Sub-project ID:	
Project Status:	Consultant is developing first design submittal		
Project Name:	HDS RNA/NGSI Austin Article	Project Sponsor/Client:	HDS RNA/NGSI
Project Type:	Tenant/Third Party	Total Project Estimate:	\$50,000
ABIA Number:	F4008.08 DOA PM: Richard Chaney	Sub-project ID:	
Project Status:	Final submittal received last week of October.		
Project Name:	HDS RNA/NGSI Virgin/Ruta Maya Coffee	Project Sponsor/Client:	HDS RNA/NGSI
Project Type:	Tenant/Third Party	Total Project Estimate:	\$300,000
ABIA Number:	F4008.07 DOA PM: Richard Chaney	Sub-project ID:	
Project Status:	Final submittal received last week of October.		

TENANT PROJECTS STATUS REPORT

Wednesday, November 02, 2011

4 - Construction/Execution

Project Name:	AA Admirals Club Refurbishment 2011	Project Sponsor/Client:	American Airlines
Project Type:	Tenant/Third Party	Total Project Estimate:	\$0
ABIA Number:	F1002.10	DOA PM:	Richard Chaney
		Sub-project ID:	
Project Status:	NTP anticipated second week of November.		

Project Name:	ACE Signage	Project Sponsor/Client:	ACE
Project Type:	Tenant/Third Party	Total Project Estimate:	\$0
ABIA Number:	F8001.02	DOA PM:	Richard Chaney
		Sub-project ID:	
Project Status:	No change since last report.		

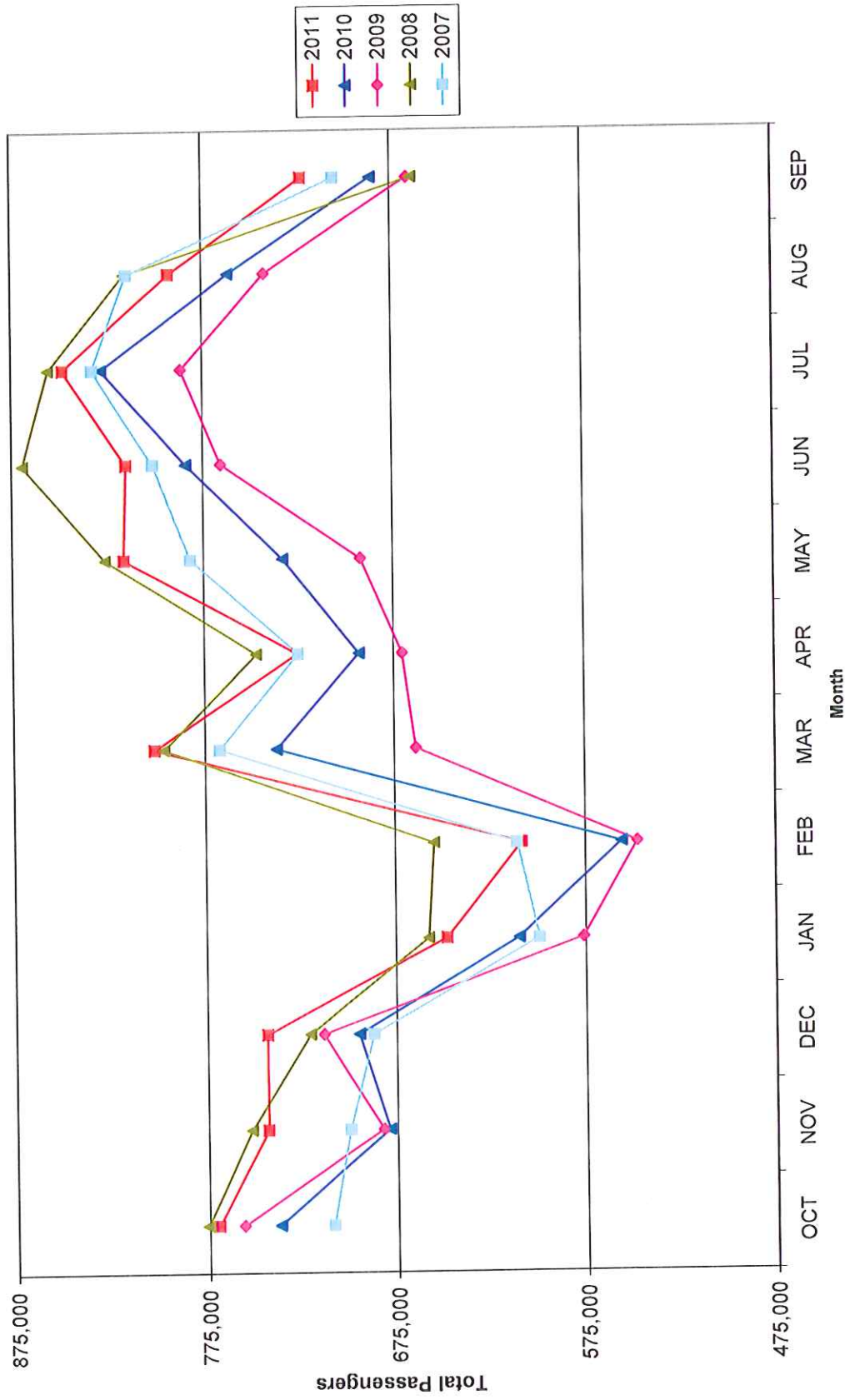
Project Name:	Armed Forces Reserve Center & Vehicle Maintenance Facility	Project Sponsor/Client:	AFRC VMF
Project Type:	Tenant/Third Party	Total Project Estimate:	\$41,500,000
ABIA Number:	F6005.02	DOA PM:	Richard Chaney
		Sub-project ID:	
Project Status:	Site work continues, structures being raised. Project moving forward without any major issues. Temp crane NRA studies complete.		

Project Name:	DNC Schlotzsky's-Cinnabon Renovation 2011	Project Sponsor/Client:	DNC
Project Type:	Tenant/Third Party	Total Project Estimate:	\$150,000
ABIA Number:	F4005.27	DOA PM:	Richard Chaney
		Sub-project ID:	
Project Status:	Pre con held on 04-Oct-2011, NTP first week of November.		

Project Name:	United/Continental Airlines Merger 2011	Project Sponsor/Client:	CO/UA
Project Type:	Tenant/Third Party	Total Project Estimate:	\$0
ABIA Number:	F1018.10	DOA PM:	Richard Chaney
		Sub-project ID:	
Project Status:	NTP issued on 07-Oct-2011. Work progressing as scheduled.		

Project Name:	Wok n Roll Refurbishment	Project Sponsor/Client:	Wok n Roll
Project Type:	Tenant/Third Party	Total Project Estimate:	\$0
ABIA Number:	F4019.02	DOA PM:	Richard Chaney
		Sub-project ID:	
Project Status:	Maintenance items 90% complete.		

AUSTIN PASSENGER TRAFFIC Fiscal Year 2011 vs 2010



Austin-Bergstrom International Airport

Aviation Activity Report

FISCAL YEAR 2011 VS 2010

	09/2011	09/2010	Percent Change	10/2010 - 09/2011	10/2009 - 09/2010	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	353,908	334,037	5.95	4,400,233	4,134,194	6.44
Domestic Deplaned Revenue	351,092	333,960	5.13	4,394,261	4,126,451	6.49
International Enplaned Revenue	0	0	0.00	4,546	2,527	79.90
International Deplaned Revenue	0	0	0.00	4,553	2,575	76.82
Domestic Enplaned Non-Revenue	8,988	8,897	1.02	119,828	120,085	-0.21
Domestic Deplaned Non-Revenue	8,107	8,369	-3.13	111,402	111,060	0.31
International Enplaned Non-Revenue	0	0	0.00	34	0	0.00
International Deplaned Non-Revenue	0	0	0.00	31	0	0.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	722,095	685,263	5.37	9,034,888	8,496,892	6.33

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

Aircraft Operations

Air Carrier	7,719	7,762	-0.55	95,095	92,372	2.95
Commuter & Air Taxi	1,526	1,546	-1.29	18,466	17,433	5.93
Military	643	583	10.29	6,879	6,899	-0.29
General Aviation						
Itinerant	4,430	4,528	-2.16	56,513	54,245	4.18
Local	136	406	-66.50	3,183	3,218	-1.09
Total G.A.	4,566	4,934	-7.46	59,696	57,463	3.89
Total Operations	14,454	14,825	-2.50	180,136	174,167	3.43

Austin-Bergstrom International Airport

Aviation Activity Report

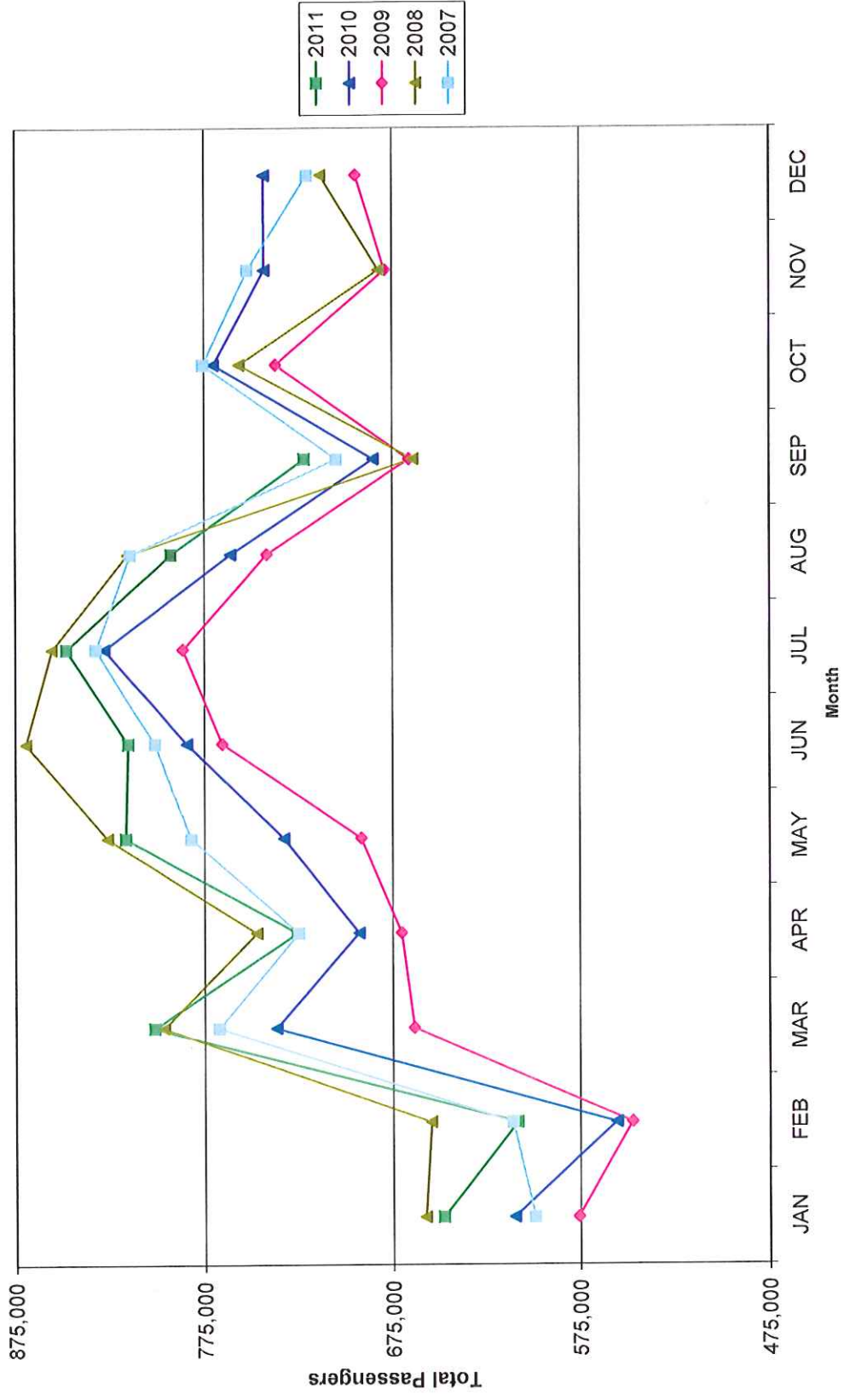
FISCAL YEAR 2011 VS 2010

	09/2011	09/2010	Percent Change	10/2010 - 09/2011	10/2009 - 09/2010	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	78,212	168,078	-53.47	1,670,019	2,317,389	-27.94
Domestic Deplaned Mail	182,952	211,434	-13.47	3,017,954	3,361,306	-10.21
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	261,164	379,512	-31.18	4,687,973	5,678,695	-17.45
Cargo						
Domestic Enplaned Cargo	5,208,703	5,200,879	0.15	62,375,143	65,715,702	-5.08
Domestic Deplaned Cargo	5,601,189	5,231,439	7.07	63,378,842	63,328,457	0.08
International Enplaned Cargo	457,141	408,651	11.87	5,049,198	3,999,985	26.23
International Deplaned Cargo	490,481	372,835	31.55	4,677,968	3,576,315	30.80
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,757,514	11,213,804	4.85	135,481,151	136,620,459	-0.83
Belly Freight						
Domestic Enplaned Belly Freight	440,920	592,097	-25.53	5,755,401	7,311,677	-21.28
Domestic Deplaned Belly Freight	409,619	504,904	-18.87	5,819,482	6,161,911	-5.56
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	850,539	1,097,001	-22.47	11,574,883	13,473,588	-14.09
Cargo Totals (Mail, Cargo, Belly Freight)	12,869,217	12,690,317	1.41	151,744,007	155,772,742	-2.59

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

AUSTIN PASSENGER TRAFFIC
Calendar Year 2011 vs 2010



Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2011 vs 2010

	09/2011	09/2010	Percent Change	01/2011 - 09/2011	01/2010 - 09/2010	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	353,908	334,037	5.95	3,295,723	3,099,315	6.34
Domestic Deplaned Revenue	351,092	333,960	5.13	3,294,811	3,105,796	6.09
International Enplaned Revenue	0	0	0.00	4,546	2,527	79.90
International Deplaned Revenue	0	0	0.00	4,553	2,575	76.82
Domestic Enplaned Non-Revenue	8,988	8,897	1.02	92,657	92,020	0.69
Domestic Deplaned Non-Revenue	8,107	8,369	-3.13	85,815	84,872	1.11
International Enplaned Non-Revenue	0	0	0.00	34	0	0.00
International Deplaned Non-Revenue	0	0	0.00	31	0	0.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	722,095	685,263	5.37	6,778,170	6,387,105	6.12

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

Aircraft Operations

Air Carrier	7,719	7,762	-0.55	71,553	69,495	2.96
Commuter & Air Taxi	1,526	1,546	-1.29	13,498	12,983	3.97
Military	643	583	10.29	5,355	5,400	-0.83
General Aviation						
Itinerant	4,430	4,528	-2.16	41,293	40,402	2.21
Local	136	406	-66.50	2,451	2,648	-7.44
Total G.A.	4,566	4,934	-7.46	43,744	43,050	1.61
Total Operations	14,454	14,825	-2.50	134,150	130,928	2.46

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2011 vs 2010

	09/2011	09/2010	Percent Change	01/2011 - 09/2011	01/2010 - 09/2010	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	78,212	168,078	-53.47	1,063,784	1,715,368	-37.99
Domestic Deplaned Mail	182,952	211,434	-13.47	2,184,271	2,320,548	-5.87
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	261,164	379,512	-31.18	3,248,055	4,035,916	-19.52
Cargo						
Domestic Enplaned Cargo	5,208,703	5,200,879	0.15	46,842,101	46,658,796	0.39
Domestic Deplaned Cargo	5,601,189	5,231,439	7.07	47,263,594	48,017,796	-1.57
International Enplaned Cargo	457,141	408,651	11.87	3,897,569	2,643,415	47.44
International Deplaned Cargo	490,481	372,835	31.55	3,682,987	3,576,315	2.98
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,757,514	11,213,804	4.85	101,686,251	100,896,322	0.78
Belly Freight						
Domestic Enplaned Belly Freight	440,920	592,097	-25.53	4,102,565	5,110,597	-19.72
Domestic Deplaned Belly Freight	409,619	504,904	-18.87	4,353,742	4,624,865	-5.86
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	850,539	1,097,001	-22.47	8,456,307	9,735,462	-13.14
Cargo Totals (Mail, Cargo, Belly Freight)	12,869,217	12,690,317	1.41	113,390,613	114,667,700	-1.11

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001