



Open Space

Proposition #2 November 2006 Bond Funds

03-21-2008



Bond History

• May 1998	\$ 65,000,000	15,047 ac.
• Nov. 2000	\$ 13,400,000	5,000 ac.
• Nov. 2006	<u>\$ 50,000,000</u>	<u>3,600 ac.</u>
	\$128,400,000	23,647 ac.

Nov. 2006 Proposition #2

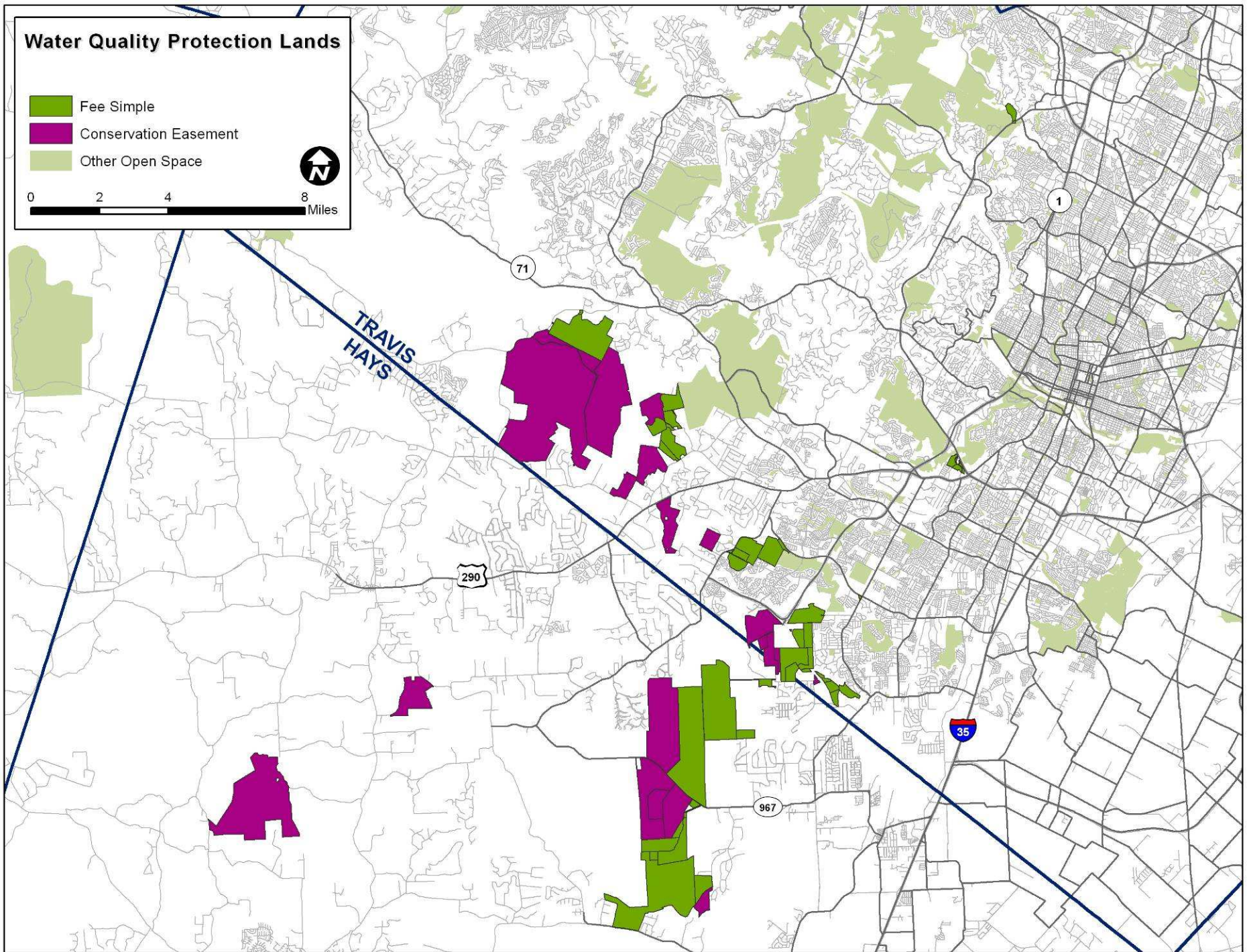
\$ 1,415,000	Oak Springs	6 ac.	
\$ 46,952	LS Ranch, Ltd	11 ac.	
\$ 690,000	C Bar R, LLC	28 ac.	
\$ 562,500	Historic Gibson	497 ac.	CE
<u>\$30,000,000</u>	N-Hays Acquisition	<u>3,058 ac.</u>	CE/Fee
\$32,714,452		3,600 ac.	(2,055 ac. CE)
\$17,285,548	Remaining Funds		

Water Quality Protection Lands

- Fee Simple
- Conservation Easement
- Other Open Space



0 2 4 8 Miles



Environmental Considerations

- Barton Springs Recharge Zone
- Dozens of Recharge Features
- Recharge reaches Barton Springs in 3 – 21 days
- Approx. 15 Springs
- 8,460 acres in one contiguous block (Fee 5,152 ac. & CE 3,308 ac.)
- Imminent threat of development; development agreement with Dripping Springs, water allocated from LCRA
- Recreational opportunity; closes a gap in the proposed hike and bike trail



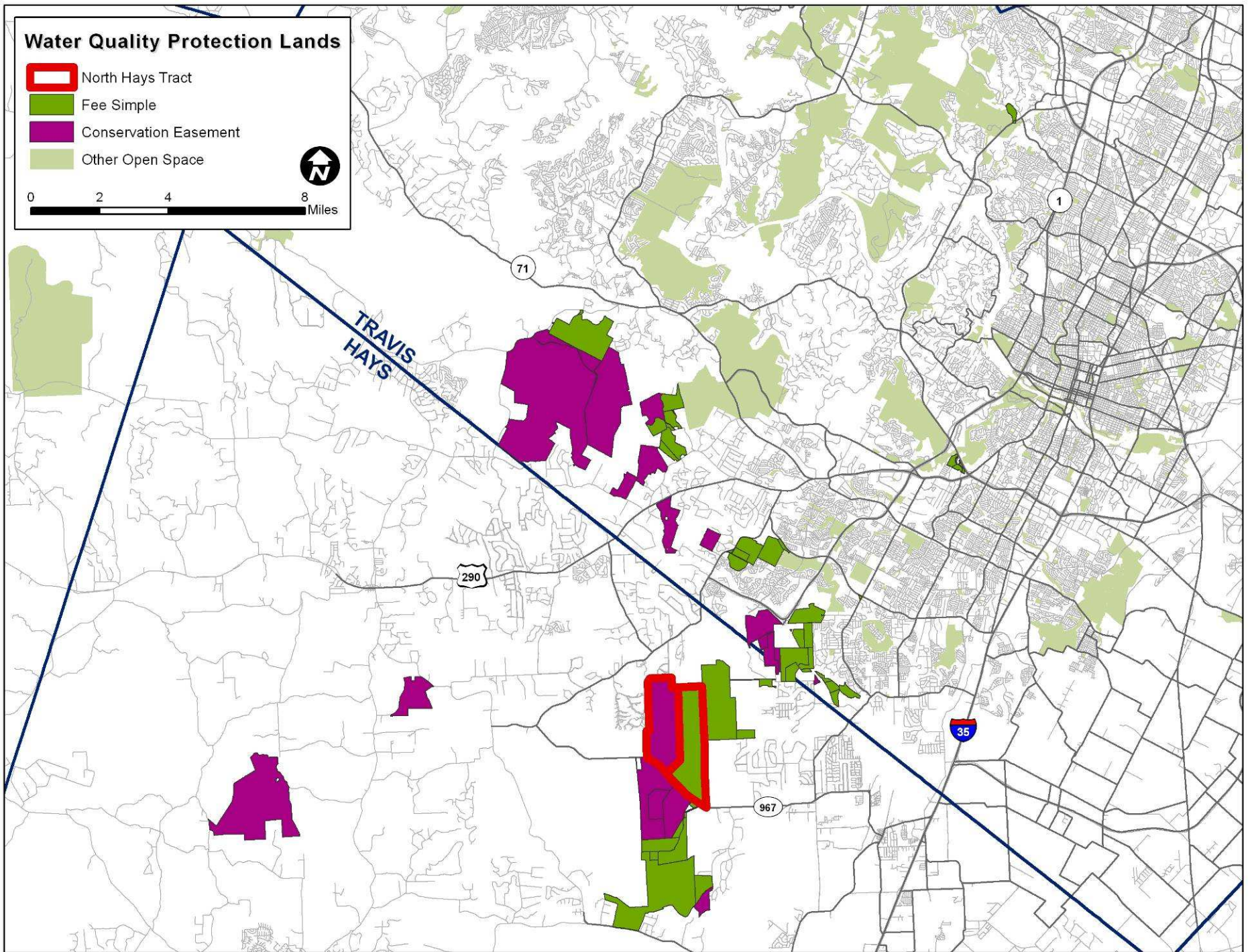


Water Quality Protection Lands

- North Hays Tract
- Fee Simple
- Conservation Easement
- Other Open Space



0 2 4 8 Miles



N-Hays Transaction

Fee	1,500 ac.
Cons. Ease.	<u>1,558 ac.</u>
	3,058 ac.

City's Purchase Price: \$30,000,000

Fee Purchase Price Per Acre:	\$16,666
CE Purchase Price Per Acre:	\$ 3,209



and small drainage



sycamore stand

N-Hays Conservation Easement

1,558 acres

Partitions: 19 4 open space

Home Sites: 15 + 1 Club House

Impervious Cover: 1.7%

Ponds: 4

Grazing, animal units, no dev. zones, permitted/prohibited
uses, landscaping & irrigation,

N-Hays

Development Removed

- Dev. Removed: 2,912 SF Units
36 ac. Commercial/office
27 golf holes
- Imp. Cover Removed: 23.3%



