

2006 Bond Program: March 2008 Status Report

	DESCRIPTION	STATUS	PHASE	PHASE_END	Appropriation	Total Budget
PROP 1:						
TRANSPORTATION						
STREET RECONSTRUCTION						\$ 85,000,000
Mlk/Rio Grande To Lamar	Reconstruct MLK from Rio Grande to Lamar. Sidewalk and ramp rehabilitation will be included in the scope of work.	Construction NTP issued 12/29/07. Contractor working in north side of MLK from Lamar to David (first three phases of project).	Construction	12/29/2008	\$ 5,047,928	
Oltorf From South 1st To Congress	Street reconstruction project including water, wastewater and storm sewer improvements. Installing/replacing bus pads and missing or damaged sidewalks are also included in the project.	The project is complete and within the warranty period	Warranty	Jan. 9009	\$ 4,205,930	
Cesar Chavez 2-Way Conversion	On July 29, 2004 the City Council authorized a study to develop options for converting Cesar Chavez to 2-way traffic from San Antonio to Brazos.	The project is currently behind schedule for an early completion. Estimated completion is the end of May, 2008. The Contractor is currently working on adding the turn lane at Congress, constructing the storm sewer at Colorado and has begun construction of the retaining wall west of South First.	Construction	7/21/2008	\$ 9,096,563	
Rio Grande/ MLk To 29th St.	Repair, reconstruct Rio Grande Street, from MLK to 29th, including construction/repair of sidewalk, curb, gutter, ramps.	Finalizing utility redesign and traffic control plan. Advertisement dependent on coordinating of schedule with development along Rio Grande.	Design	3/31/2008	\$ 5,303,818	
Rio Grande 12th To MLk - Group 33	Reconstruct Rio Grande St from 12th St to MLK Blvd.	MWM reviewing/updating shelved prelim plans.	Design	10/7/2008	\$ 870,624	
Nueces / MLk To Guadalupe	Repair, reconstruction of Nueces St., from MLK to Guadalupe, including construction/repair of sidewalk, curb, gutter, ramps. A new waterline will also be installed.	This project is scheduled to be constructed on Fiscal Year 2010, per phasing plan for 2006 Bond Street Reconstruction projects. This project will be assigned to a consultant on the 2006 Bond Street Reconstruction Rotation List.	Design	4/27/2009	\$ 753,566	
Nueces 12th To MLk - Group 33	Reconstruct Nueces from 12th St to MLK Blvd.	Design consultant reviewing/updating shelved plans.	Design	10/7/2008	\$ 259,649	
West Avenue 12th To MLk - Group 33	Reconstruct West Avenue from 12th St to MLK.	MWM reviewing/updating shelved prelim plans.	Design	10/7/2008	\$ 219,206	

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Group 4, Southeast Residential/Collector Streets	Montopolis from Kasper to Riverside, Montopolis from Porter to Carnation, Montana from Vasquesz to Lawrence, Ponca from Montopolis to Vargas, Wickersham from Cromwell to Sheringham, Felix from Thrasher to Vargas, Porter from Vasquez to Lawrence, Singlefoot from 2701 to Rusty, Suena from Vasquez to Villita, Villita from Suena to 6824. Stassney from George to Teri listed as CIP ID 7637.001.	Consultant identified drainage issues & addressed w/ watershed. Bike & Ped wants more information regarding Montopolis. Considering options to connect Lance Armstrong Bikeway. Ed Poppit requested accurate traffic counts to verify conservative street reconstruction design on collector streets. Consultant agreed to address during 30% design	Design	8/18/2008	\$ 95,000	
Group 1 St Reconstruction & Utility Adjustments - Oak Plantation (Phase 1)	Full depth street reconstruction on BLUMIE ST, ELIJA, DALTON ST, JAMES ANDER ST.	Project is being advertised for construction. Bids are due April 4, 2008.	Design	2/25/2008	\$ 320,000	
Group 6 - Southwest Residential And Collector Streets	1) Mistywood Dr. from Foxfire Dr. to Walsh Tarlton Ln. 2) Sanderling Trail from Walsh Tarlton Ln to Rosefinch Trail 3) Stoneridge Rd. from Walsh Tarlton Ln to Cetona Ct.	Consultant to provide 80% plan on 2/28/08. Provide 100% plans by 4/3/08. Advertise project by 4/7/08. Issue NTP for construction 9/8/08.	Design	3/28/2008	\$ 200,000	
Group 1 St Reconstruction & Utility Adjustments - Oak Plantation (Phase 2)	Full depth street reconstruction and utility adjustments for Dunn, Minnie and Thomas Kincheon.	Project is in the design phase. 60% plans are complete for the street reconstruction. Water improvement plans are pending AWU funding.	Design		\$ 200,000	
Group 4 - Southeast Stassney Lane From George To Teri	Part of Group 4, includes Montopolis from Kasper to Riverside, Montopolis from Porter to Carnation, Montana from Vasquesz to Lawrence, Ponca from Montopolis to Vargas, Wickersham from Cromwell to Sheringham, Felix from Thrasher to Vargas, Porter from Vasquez to Lawrence, Singlefoot from 2701 to Rusty, Suena from Vasquez to Villita, Villita from Suena to 6824 as CIP ID 7535.001.	Consultant identified drainage issues. Negotiating design proposal. Sponsor Dept. requested more accurate traffic counts. Contacted Traffic Dept. & they are unable to assist do to their current workload. Having consultant acquire updated traffic counts through third party. Consultant submitted change of compliance plan & is in processing. Set up neighborhood meetings w/ Public Information office. 30% plan submittal due 4/28/08	Design	8/18/2008	\$ 70,000	

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E. 7th From Navasota To Pleasant Valley (Group 28) Street Reconstruction	Street reconstruction and resurfacing of travel lanes on E 7th from Navasota to Pleasant Valley. Includes minor drainage improvements as needed. To be constructed in coordination with E 7th Gateway streetscape improvements.	Drainage studies indicate many deficiencies with costs well beyond 30% of budget. We are investigating priorities with Watershed Engineering. Field investigations were completed this month. The PER is expected in early February.	Design	10/13/2008	\$ 275,000	
Group 3 - Northeast Residential/Collector Streets	following streets: 1) HYCREEK DR from REICHER DR to HYLAWN DR 2) DALEE AVE from VERNON AVE to BREEZE WAY 3) ARNOLD DR from JACK COOK DR to NORTHEAST DR 4) AUBURN DR from BRISTOL DR to NORTHEAST DR 5) BETTY COOK DR from NORTHEAST DR to LAKESIDE DR 6) BRADLEY DR from NORTH HAMPTON DR to WILLAMETTE DR 7) BREEZE WAY from VERNON AVE to ADALEE AVE 8) BRISTOL DR from 2604 tp AUBURN DR 9) CHERRYLAWN CIR from 6100 to WALNUT HILLS DR 10) EMORY LN from WALNUT HILLS DR to BETTY COOK DR 11) HYSIDE DR from HYCREEK DR to HYLAWN DR 12) JACK COOK DR from BETTY COOK DR to ARNOLD DR. 13) SWEENEY LN from SWEENEY CIR to 2912 14) VERNON AVE from FRIENDSWOOD DR to BREEZE WAY 15) VIOITHA DR from JACK COOK DR to NORTHEAST DR 16) WALNUT HILLS DR from MANOR RD to EMORY LN 17) WALNUT HILLS	Consultant unable to complete final PER on schedule due to rehabing existing waterline issues & additional drainage scope issue. I was able to make final decision regarding additional drainage scope on 1/15/08. Negotiated additional scope & fee addendum on 2/11/08. Set up SUE services to locate & identify existing waterline on the project. Scheduled to complete 3/17/08. Final PER scheduled to submit 4/7/08	Preliminary	4/25/2008	\$ 325,000	
5th Street From I35- Pedernales (Group 7 Phase 1)	Street reconstruction in the University Hills area.	Preliminary Engineering report due March 31.	Preliminary	3/31/2008	\$ 400,000	
University Hills 2 East (Group 7 Phase 2)	Street reconstruction in University Hills area.	Preliminary Engineering report due March 31.	Preliminary	3/31/2008	\$ 50,000	

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University Hills 2 East (Group 7 Phase 3)	Street reconstruction in University Hills area.	Preliminary Engineering report due March 31.	Preliminary	3/31/2008	\$ 50,000	
Pedernales From 6th To Webberville (Group 7, Phase 4)	Street Reconstruction in University Hills Area	Preliminary Engineering report due March 31.	Preliminary	3/31/2008	\$ 50,000	
Parkfield Dr From Colony Creek To Kramer (Segments)	Colony Creek to Mearns Meadow, Cripple Creek to Meadows, Meadgreen to Kramer - Part of Group 2 in the 2006 Bond Street Reconstruction Program	This project is currently scheduled for construction in 2011.	Preliminary		\$ 35,000	
Payton Gin From Jamestown To Little Walnut Parkway (Segments)	Jamestown Dr to Parkfield & Lamar to Little Walnut Parkway. Part of Group 2 in the 2006 Bond Street Reconstruction Program.	This project is currently scheduled for construction in 2011.	Preliminary		\$ 35,000	
TRAFFIC SIGNALS						\$ 250,000
Traffic Signal Warrant Studies	Traffic Signal Warrant Study will identify the need for a traffic signal at a particular location. The State of Texas MUTCD(Manual on Uniform Traffic Control Devices) clearly states that " Traffic control signals should not be installed unless one or more of the signal warrants in the Manual are met". The City receives over 100 signal request a year and only 15 to 20 will meet the warrants.		Ongoing		\$ 70,000	
Modifications and Upgrades	This program allows us to modify and upgrade the hardware at intersections where traffic pattern has changed and the existing hardware does not allow efficient traffic signal operation and flow. Modifications and upgrades of signals will increase capacity of signalized intersection resulting in less delay, stops and consequently shorter travel time	12 intersections have been modified using 2006 bond money as of 03/01/2008.	Ongoing		\$ 150,000	
SIDEWALKS						\$ 8,100,000

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Sidewalk Repairs City-Wide (2006 Bonds)		54 Sidewalk Repairs completed within various neighborhoods. Completed 243 Safety Critical Tripping Locations. We have received several requests for sidewalk repairs in neighborhoods which are currently being assessed for developing and implementing a schedule of repairs.	Construction	1/15/2014	\$ 1,210,000	
Curb and Gutter Repairs	Curb and gutter repairs city-wide		Construction	1/15/2014	\$ 815,000	
PROP 2: DRAINAGE						\$ 95,000,000
MASTER PLAN CREEK EROSION						
Dixie Drive Voluntary Home Buyouts	Voluntary Buyout - Onion Creek @ Dixie Drive. Immediate erosion threat to 18 residential structures. Homes are close to the edge of a 35-foot high vertical bluff (at the highest point). This on-gonig project will be on a prioritized basis as funding will allow.	Feb 2008 Status - On time. Real Estate mailed letters to owners of property acquisitions planned in FY08. All letters were returned indicating owner's interest in the voluntary erosion buyout program. Appraisals are expected to be complete in Feb. 2008. To date, a total of 11 properties have been purchased along Dixie Drive for erosion hazard mitigation.	Construction	9/28/2008	\$ 2,397,000	
MASTER PLAN CREEK FLOOD						

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Onion Creek Flood Hazard Mitigation, Ecosystem Restoration, & Recreation	Engineers (USACE) completed an Interim Feasibility Study that identified feasible flood hazard mitigation, ecosystem restoration, and recreational facility project the Onion Creek watershed. Approximately 777 residential house structures are in the Onion Creek floodplain. Many of these structures flooded in October 1998 and November 2001. The plan is to evacuate (buyout) all structures in the 25-year floodplain. The total number of structures proposed for buyout is 410. Some of the houses have already been purchased by the City using City only dollars and some have been purchased using an HMGP grant. The project also includes ecosystem restoration and recreaational facilities. The total project cost exceeds 75 million dollars. The cost split is approximately 35-percent City and 65-percent federal. The HMGP grant project is expected to end by June 2008. The CORPS project will begin no sooner than October 2008 with the buyout of the approximately	Floodplain property buyout is the major activity in this project. Real Estate Services Division has not been able to acquire properties beyond the demands associated with the implementation of the FEMA HMGP Grant buyout project(5781.001).Since the HMPG Grant buyout program demand for real estate services will continue through FY08, outside real estate services will be pursued via RFQ to accelerate the buyout process for the floodplain properties outside of the HMGP project area. The US Congress passed WRDA 2007 which includes Corps project authorization and providing credit to the City for previous buyout expenditures. This action provides opportunity for Federal funding up to \$45,000,000.	Bid Process	7/8/2008	\$ 3,950,000	
Boggy Creek - Manor Rd To Mlk Channel Imp. & Grayson Trib Culvert Upgrades	Project is to reduce risk of flooding to homes along Boggy from upstream of Manor Road to upstream of MLK Blvd. About 70 homes are located in the 100 year floodplain in this area with about 30 projected to experience structural flooding in a 100 year storm event. Also includes improvements on the Grayson Tributary of Boggy - Upgrade culverts on 38 1/2, 39th and Banton. (was 5754.051)	RFQ process is complete; URS has been awarded the contract for design. Notice to Proceed expected around April 1, 2008.	Design		\$ 600,000	

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Williamson Creek Flood Hazard Mitigation And Ecosystem Restoration Corps	The USACE completed a Reconnaissance Study in 1999 and the Interim Feasibility Study in December 2006. The US Army Corps of Engineers (USACE) completed the Interim Feasibility Study but was not able to recommend a solution in the Williamson Creek watershed due to the cost of land associated with ecosystem restoration. The City is evaluating the Corps proposal for project re-evaluation.	Because of unanticipated Federal operations funding constraints during FY07, the Corps was not able to progress to an executed service agreement during FY07. It is anticipated that agreement will be reached with the Corps before the end of the calendar year (2007) with concurrent work start.	Design	1/8/2010	\$ 250,000	

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Onion Creek Floodplain Voluntary Home Buyout	voluntary buyout of property in the 25-year floodplain of Onion Creek in the Onion Creek Forest Neighborhood area. Targeted properties are near Onion Creek and drainage ditches along Onion Creek Drive, Shady Cedar Drive, Thatch Lane, Little Cypress Lane, and Thornhill Drive. Approximately 840 homes are in the 100-year floodplain of Onion Creek in the area between IH35 and McKinney Falls State Park, 410 have been identified for buyout. The project prioritizes buyout of homes adjacent to Onion Creek and two tributary channels upstream of the East William Cannon Blvd bridge over Onion Creek. The living space of several homes (most are manufactured/mobile homes) are up to 10 feet below the 100 year floodplain elevation. This area was impacted significantly during the floods of October 17, 1998 and November 15, 2001. The highest risk properties are being purchased and the occupants relocated. The Voluntary Buyout Program began in 1999, and 83	As of 2/26/2008, 123 offers have been presented and Council has approved the purchase of 115 properties. Out of the 115, 85 properties have been closed. Out of the 85 properties that have been closed, 58 have been demolished and 10 other properties are being inspected for asbestos prior to the demolition. Five properties are scheduled for demolition on March 6, 2008.	Preliminary		\$ 15,385,903	
MASTER PLAN MULTI OBJECTIVE						
Ft. Branch Wma Reach 6 & 7 - Truelight Area & Eleanor Drive	Integrated project to make improvements for flooding, erosion and water quality with natural channel design approach.	Engineering has submitted the draft PER for review and comment. Real Estate Services (Linda Smith) continues to work on the voluntary buyout acquisitions. She has been an excellent resource!!!!	Preliminary	2/28/2008	\$ 3,417,000	
MASTER PLAN STORM DRAINS						

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Williamson Creek - Bannockburn Storm Drain Improvements	Construct storm drain system improvements for the area along Convict Hill Road including Greenock and Loch Lommond Streets. Benefit - mitigate major flooding for 12 houses/yards and major street flooding. Very high priority identified in WPDRD's master plan.	Design is complete. Review comments from client have been addressed. Permit was issued on 1/9/08.	Bid Process	7/21/2008	\$ 2,467,062	
Fort Branch - Oak Lawn Subdivision Storm Drain Improvements	Construct storm drain system improvements generally along and around Meander Drive Project Benefits- Will reduce localized flooding threat to over 250 homes in the area in addition to the documented 17 building and yard flooding occurrences. . Very High priority identified in WPDRD's master plan	WPDRD has submitted design plans for site plan permit. Expecting review comments by 12-27-07. Requested a draft copy of the contract documents and plans from the engineer by 12-21-07 for PW PMD and PMO review. The consultant identified the need for an additional temporary workspace easement and WPDRD is working with Real Estate Services Division to provide the field notes.	Bid Process	7/28/2008	\$ 2,551,000	
Blunn Creek - Long Bow Storm Drain Improvements	Construct storm drain system improvements immediately north of the St. Edwards University campus. The neighborhood is bounded by Blunn Creek, St. Edwards University, Congress Avenue, and Oltorf Street. . Benefit - mitigate flooding for 24 houses/yards. Very High priority identified in WPDRD's master plan.	The Design Engineer is working on preliminary design (including review and analysis of existing drainage and calculations). The Survey Consultant is preparing proposal for the project's survey work.	Design	1/26/2009	\$ 516,430	
Shoal Creek - Allandale Storm Drain Improvements	Alternative analysis study to develop strategies for mitigating localized flooding in the Allandale neighborhood. This portion of study for Allandale is bounded by Burnet Road, Allandale Road, MoPac Boulevard, and White Horse Trail. Allandale reports 16 houses/yards that have flooded.	Consultant was engaged to model (HEC-RAS) Shoal Creek Watershed for any impact from additional water to the creek. Studies show existing structural flooding to some houses downstream. ESD is awaiting for the design directories from WPDRD. WPDRD is studying alternate routes to convey storm water from White Rock Dr/Bull Creek Rd to Shoal Creek south of Allandale Rd.	Design	3/3/2008	\$ 5,214,000	

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Shoal Creek - Ridgelea Storm Drain Improvements	Construct approx. 1500 linear feet of storm drain from Bull Creek Road, along Idlewild Rd to Shoal Creek. Benefit - mitigate flooding for ten houses/yards. Very high priority identified in WPDRD's master plan.	Design Phase continues.	Design	8/4/2008	\$ 1,353,000	
Williamson Creek Blarwood Storm Drain Improvements	Construct storm drain system improvements generally along Blarwood Drive. Project Benefits- Will reduce localized flooding threat to over 250 homes in the area in addition to the documented 20 building and yard flooding occurrences. Very High priority identified in WPDRD's master plan.	Design Engineer is working on Preliminary design (including review and analysis of existing drainage and calculations). The Survey Consultant is preparing proposal for the project's survey work.	Design	1/5/2009	\$ 545,080	
Shoal Creek - Rosedale Storm Drain Improvements Phase 1	Construct storm drain system improvements generally from Burnet Road, along Lewis Lane and W.40th St, to Shoal Creek. Benefit - mitigate flooding for 15 houses/yards. Very High priority identified in WPDRD's master plan. Phase 1 complete. Phase 2 design will start in FY08Q1	Warranty release letter has been issued, no outstanding warranty corrections were necessary. project can be close out.	Post Const	4/28/2008	\$ 3,122,677	
Town Lake-E. 4th Street Storm Drain Improvements	Construct storm drain system improvements for the area from Town Lake up to E. 7th Street area that are currently served by the Pedernales Storm Drain Tunnel. Benefit - mitigate major flooding for 15 houses/yards and major street flooding. Very high priority identified in WPDRD's master plan. Due to funding limitations, this project will be phased. Phase 2 will cost three million dollars and is included in the total project cost.	Current Status - Project is in Design. Project Progress for February 2008 Preliminary Engineering Report was finalized at the end of January 2008. Waiting for consultant to submit a fee proposal.	Preliminary	3/31/2008	\$ 735,000	

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Shoal Creek Madison Storm Drain Improvements	Construct storm drain system improvements for the area generally along Madison Avenue. Benefit - mitigate flooding for fourteen houses/yards. Very high priority identified in WPDRD's master plan.	Current Status - Project is in negotiations for preliminary engineering. Project Progress for September 2007 - Preliminary Engineering delayed due to 2006 Rotation List engineering services availability. Anticipate start Q1FY08.. Met with consultant on September 20, 2007.	Preliminary	8/5/2008	\$ 300,000	
Shoal Creek Brentwood Storm Drain Improvements	Construct storm drain system improvements for the area generally along Brentwood, Payne, and Karen Avenues. Benefit - mitigate flooding for twelve houses/yards. Very high priority identified in WPDRD's master plan.	Current Status - Project is in negotiations for preliminary engineering. Project Progress for September 2007 - Preliminary Engineering delayed due to 2006 Rotation List engineering services availability. Anticipate start Q1FY08.. Met with consultant on September 20, 2007.	Preliminary	1/15/2009	\$ 250,000	
East Bouldin - Euclid-Wilson Storm Drain Improvements	Construct storm drain system improvements for the area generally between Euclid and Wilson Streets and East Bouldin Creek. Benefit - mitigate flooding for thirteen houses/yards. Very high priority identified in WPDRD's master plan.	Current Status - Project is in negotiations for preliminary engineering. Project Progress for November 2007 - Preliminary Engineering delayed due to 2006 Rotation List engineering services availability. Anticipate start 1st quarter of FY08. Anticipate draft scope and fee on November 16, 2007.	Preliminary	8/7/2008	\$ 259,000	
MASTER PLAN WATER QUALITY						
Boggy Creek - Cherrywood Restoration	Design of stream stabilization, stormwater treatment and wastewater line removal projects on Boggy Creek in Cherrywood Park.	Feb 2008 Status - Consultant selection is now complete and a proposal for design, bid, and construction phase services is expected to be finalized in Feb.	Preliminary	3/4/2008	\$ 700,000	
PROP 3: PARKS AND PARKLAND						
PARKLAND ACQUISITION						\$ 20,000,000
Infill Parks	Acquisition of smaller infill parks for underserved areas.	Copperfield Park, Del Curto Tract	ongoing		\$ 8,150,000	
COURTS AND GREENS						\$ 1,415,000

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Morris Williams Golf Course	Plan, design and construct improvements at Morris Williams Golf Course	Pavilion received and stored on site. Forms for slab being set. Expect this phase to run 45 days, we are currently 10% complete with project.	Construction	4/15/2008	\$ 747,330	
Jimmy Clay Course Improvements	Greens replacement and hole relocation, bunker replacement, irrigations improvements, lake enhancements.	Project completed by in-house forces	Post Const		\$ 2,070,000	
FACILITY RENOVATIONS AND IMPROVEMENTS						\$ 21,015,000
Austin Nature & Science Center	Repair ponds.	Pre construction meeting held on 2/19/08. Notice to Proceed given. Contractor to start work on 2/25/08.	Bid Process	2/26/2008	\$ 375,000	
Susanna Dickinson House	Restoration of the historic Susanna Dickinson located in Brush Square.	Friends group held Pre-Bid on 25 FEB 08. 7 contractors in attendance.	Bid Process	5/20/2008	\$ 500,000	\$ 500,000
Bartholomew Playscape	Remove and replace the existing playscape and safety surface.	Project 80% complete. Safety surface issues will need to be resolved, and pea-gravel issues are in the works.	Construction	3/15/2008	\$ 100,000	
Dittmar Gym Enclosure	Enclosure of existing playslab with addition of restrooms, office, storage and program spaces. Improvements to make existing recreation center restrooms ADA compliant.	A presentation was made 2/4 to the AIPP board which recommended a work on the front side of the building be solicited. Schematic plans were presented to the Dittmar Advisory board 2/12 Consultants continue to develop site drainage alternatives with input from WPDR. Final drainage requirements to be determined by end of February. Design development is underway with revised schedule reflecting LEED and budget delays.	Design	9/23/2008	\$ 552,206	\$ 2,450,000
Bmx & Skate Park	Construction of a new concrete BMX and skate park. The combination skate park and BMX bike course will cover approx. 30,000 square feet on an acre next to the Austin Recreation Center, near 12th Street and Lamar Boulevard. It will also feature shaded benches, water fountains and restroom	3 design proposals will be submitted by New Line Skate Parks on February 13. A meeting with stakeholders to review designs is scheduled for February 15, with a deadline for feedback of February 27.	Design	5/6/2008	\$ 1,300,000	\$ 1,300,000

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Govalle Pool	Renovations to the pool backwash syste, electrical system, and ADA improvements to the grounds	Contractor has been located from the Buy Board that can complete pool backwash improvements. Preliminary design has started. Construction to be completed during the winter of 2008/09.	Design	8/1/2008	\$ 286,000	
Garrison Pool Backwash System	Renovate the pool backwash system.	Consultant to be selected from pool rotation list being negotiated.	Design	8/1/2008	\$ -	
Searight Park Playscape	Remove and replace the existing playscape and safety surface.	Substantially complete; punch items remaining.	Post Const	1/16/2009	\$ 100,000	
Nw Recreation Center Expansion And Improvements	Enclose the 8,000 sf second level of the NW Recreation Center. Drainage Improvements.	The architect has been asked to do a pre-design programming phase to assist staff with narrowing down the program for the project, determine if site improvements will be required, and also determine what level of LEED certification will be possible, given the program and budget. PM is in the process of getting proposals for the programming phase from the Commissioning Consultant and the Design Consultant	Preliminary	6/29/2008	\$ 750,000	\$ 3,675,000
Mcbeth Recreation Center	Renovations to the existing special needs center and expansion of the center by renovating the existing PARD Police building to meet the needs of the growing population.	Scope of work is being developed. PARD and PMD have walked the site and developed a list of possible improvements. The items will be prioritized, and those that fit into the budget will be included in the consultant's scope. Consultant will be taken from rotation list.	Preliminary	6/30/2008	\$ 625,000	\$ 2,500,000
Austin Rec Center Renovations	Renovation of HVAC system, replacing moldy ceiling. Upgrading electrical under energy conservation program. Renovating leaking roof.	Patched leaky roof, doing interior work	Preliminary	5/6/2008	\$ 550,000	
Chestnut House Renovations	Renovations of the Chestnut House in Rosewood Park.	Met consultant on-site, 12/17/07. Condition Assessment report expected week of 01/28/08	Preliminary	5/6/2008	\$ 100,000	\$ 500,000
Doris Miller Renovations And Improvements	Replace roof, ADA improvements, drainage improvements, and renovations of the gym floor and bathrooms.	Floor has been repaired and has passed inspection.	Construction	9/3/2008	\$ 775,000	

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North Austin Rec Center	Build a new recreation center in north Austin at the site located near North Lamar and Rutland Drive.	Contract administration division received ten proposals in response to the RFQ. DSMBR needs to review the proposals for MBE/WBE ordinance compliance. Proposal review will be completed by March. Council action for consultant approval is expected in early May.	Preliminary	8/30/2008	\$ 2,000,000	\$ 8,900,000
Elisabet Ney Museum Restoration	Prepare plan for restoration of the historic museum in Hyde Park.		Preliminary	3/30/2008	\$ 775,000	\$ 500,000
Nw Balcones Playscape	Remove and replace the existing playscape and safety surface.	Issues with the concrete has caused delay. Sub-contractor poured concrete for safety surface with a lip instead of slope per specs. Lip was removed and grade was taken down to accomodate slope. Rebar was installed per specs and concrete re-poured.	Construction	3/30/2008	\$ 100,000	
Small Wonders Bulding Roof	Repair of roof on the Small Wonders Building in Zilker Park (Austin Nature Science Center).	Roofing contractor has started on site, as of 2/12/08 and anticapated completion by 2/29/08	Preliminary	1/18/2008	\$ 150,000	
Alamo Rec Center Roof	Remove and replace existing roof. Modify roof framing to repair poorly draining areas.	Project complete.	Complete		\$ 52,553	
Rosewood Pool	Demo existing wading pool and replace with splash pad.	Contractor has been located from the Buy Board that can complete pool backwash improvements. Preliminary design has started. Construction to be completed during the winter of 2008/09.	Design	8/1/2008	\$ 186,000	
Garrison Pool	Renovations to the pool backwash system, electrical system, and ADA improvements to the grounds	Some ADA renovations to the restroom and the lifeguard area have been completed by in-house forces. We are awaiting completion of the aquatics rotation list to select a consultant for the back wash design.	Preliminary	6/2/2008	\$ 686,000	
TRAILS						\$ 4,335,000
Shoal Creek Trail	Provide drainage and surface improvements along the trail from 15th street to Shoal Creek Blvd	Project is on hold while AWU completes three waste water lines along the creek that cross through the trail.	Preliminary	7/30/2008	\$ 200,000	
Town Lake Trail	Provide drainage and surface improvements along the trail, make renovations to various destinations along the trail.	Sidewalk repair at Four Seasons underway, low water crossings at Festival Beach being replaced.	On-going		\$ 800,000	

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PROP 4: COMMUNITY AND CULTURAL						
African American Heritage And Cultural Facility	An African American cultural and heritage facility, including renovation of the historic Hamilton-Dietrich home at 912 East 11th Street. The facility will house community non-profit organizations as well as provide information on the proposed African American Heritage District.	A structural assessment has been completed on the existing structure. Discussions need to occur with the City's Historic Preservation Officer and the Urban Renewal Board needs to transfer the property to the City of Austin	Preliminary	6/30/2008	\$ 400,000	\$ 1,500,000
Austin Studios Renovation	Austin Studios are City-owned facilities adjacent to the Mueller Redevelopment Project site that are leased and operated by the Austin Film Society as part of a public/private venture. This project will provide funding for capital improvements that will help Austin retain its favorable position in the film industry.	Six construction companies responded to Construction Manager at Risk RFQ. A short list of three companies was asked to respond to a RFP: SpawGlass, Braun & Butler and Rogers-O'Brien. Rogers-O'Brien was selected based on their RFQ and RFP responses. Contract negotiations for pre-construction and construction phase services will begin immediately. Construction is estimated to start in late May or early June.	Design	4/7/2008	\$ 5,000,000	\$ 5,000,000
Mexican American Cultural Center - Phase 1a	Continue build out of the Mexican American Cultural Center to include classrooms and additional space as part of the crescent building, and improvements to the plaza area.	The project is in Design Development phase. Project schedule was delayed by a month to incorporate LEED requirements to the project. Project contingency is used to add Consultant's additional services for LEED. Art in Public Places program has sent an RFQ for artist proposal which will include design for a shade structure for the Plaza. MACC board would be involved to get community participation for AIPP.	Design	7/14/2008	\$ 5,000,000	\$ 5,000,000
PROP 6: NEW CENTRAL LIBRARY						

2006 Bond Program: March 2008 Status Report

	DESCRIPTION	STATUS	PHASE	PHASE_END	Appropriation	Total Budget
New Central Library	A new central library of 250,000 SF will be constructed to replace the existing, severely outgrown 110,000 SF Faulk Central Library. To reduce the initial cost of this project, only 170,000 SF of the new facility will be finished out when first opened for occupancy.	The Resolution concerning the redevelopment of the Green WTP site and the location of the new Central Library project was approved by City Council on February 14th. The RCA for the Construction Manager at Risk delivery method will be taken up by Council on March 6. The RCA outlining the design selection and public input processes been delayed until March 20th.	Preliminary	5/1/2009	\$ 1,000,000	\$ 90,000,000
PROP 7: PUBLIC SAFETY						
Animal Shelter	This project will construct a new animal shelter at 7201 Levander Loop at the Health & Human Services Campus. This facility will replace the current Town Lake Animal Center.	The contract with the Consultant, Jackson and Ryan, was executed in the first week of January. Preliminary Phase work started right away which includes infrastructure improvements at the HHSD campus. The Consultant has prepared a schedule for this phase. It is expected to be finished by June of 2008. There will be two public meetings in April to get public input.	Preliminary	30-Jul-08	\$ 2,850,000	\$ 12,000,000
Ems #33 Off Airport Boulevard	Construction of a new three-bay EMS station adjacent to Fire Station #14. This new facility will position EMS to respond to the existing and developing neighborhoods in the Mueller Redevelopment area as well as other East Austin neighborhoods.	Programming information provided by ATCEMS in January. LEED registration is complete. Several more stakeholders identified. Site development plans received 2/1. Working to resolve site elevation, parking and drainage problems. Site plan to be set by end of February.	Design	8/25/2008	\$ 721,200	\$ 3,100,000
Public Safety Training Facility	Renovation and expansion of the current training facility on Shaw Lane. The expansion will provide additional facility space, classrooms, and exterior training spaces for the training of police officers, firefighters and EMS personnel. The current facility has inadequate space for academy classes and in-service training.	The RFQ reviews are complete and a recommendation has been prepared for the council agenda of March 20, 2008.	Contracting	7/15/2008	\$ 20,000,000	\$ 20,000,000

2006 Bond Program: March 2008 Status Report

	DESCRIPTION	STATUS	PHASE	PHASE_END	Appropriation	Total Budget
Municipal Court & Police Northeast Substation	This project will renovate an existing Home Depot store into a municipal court facility and police northeast substation.	RES staff has received the signed contract and the 90-day feasibility period ended in mid February. RES is moving towards an Act of Sale. APD and Muni Court personnel met with interested neighborhoods Feb 7. Attendance 25. Citizens were pleased with the prospect of having a substation nearby. The Design Criteria Manual is being developed. The space programming is nearly complete and within the 92,000 SF scope limit.	Preliminary	11/30/2008	\$ 18,000,000	\$ 23,000,000