

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • November 14, 2011					
	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Heavy Equipment Lease	\$450,000/yr	Electric Service Delivery/Finance	January	Master Agreement for the lease of heavy equipment such as aerial devices, digger derricks, service bodies and cranes
2	Wood Poles	\$500,000/yr	Electric Service Delivery/Finance	January	Master Agreement for the purchase of creosote treated wood poles on an as-needed basis
3	Substation Construction Services	\$1M/yr	Electric Service Delivery	January	Master Agreement for services including installation and performance of routine/emergency electric substation and distribution services on an as needed basis.
4	Field testers/Analyzers	\$200,000	Electric Service Delivery	January	Purchase of 4 field testers/analyzers for electric meters
5	3-Phase Autotransformer	\$5,000,000	Electric Service Delivery	January	Purchase of a three-phase autotransformer
6	Streetlamps Annual Agreement	\$250,000/yr	Electric Service Delivery/Finance	January	Master agreement for the purchase of various types of streetlamps to purchase on an as needed basis
7	PV Installations	\$350,000	Distributed Energy Services	January	Installation only of PV systems at 7 municipally owned sites including 3 libraries and 3 recreation centers
8	Distribution Utility Line Clearance	\$16,000,000/yr	Electric Service Delivery	January	Contract for energized distribution line clearance for routine and emergency work
9	Transmission Utility Line Clearance	\$2,000,000/yr	Electric Service Delivery	January	Contract for energized transmission line clearance for routine and emergency work
10	Consulting services for Electric Vehicle Infrastructure plan	\$305,000	Distributed Energy Services	January	Multiple professional services contractors for the Electric Vehicle Infrastructure plan utilizing DOE grant funds.
11	Isolation Power Transformers	\$600,000	Electric Service Delivery	February	Purchase of two each isolation power transformers estimated at cost of \$300 each. Units are to service the Dells Children's Hospital.
12	3-phase Power Transformers	\$9 Mil/yr	Electric Service Delivery	February	Five year supply contract for 3-phase power transformers.
13	Pre-cast concrete manholes	\$250,000/yr	Electric Service Delivery	February	Five year supply contract for pre-cast concrete manholes.
14	Switchgear	\$5 Mil/yr	Electric Service Delivery	March	Five year supply contract for switchgear.
15	Potential transformers	\$200,000	Electric Service Delivery	March	One time purchase of Potential Transformers for existing substations and the Dunlap substation..
16	Communications Equipment	\$500,000 (AE only)	Electric Service Delivery	March	Sole Source purchase through GE for communications equipment mfr by JungleMUX for AE & CTM. Total purchase estimated at \$1 M.
17	Janitorial Services	\$460,000/yr	CTECC/ AE Facilities	March	Annual service agreement for janitorial services for CTECC and various other AE facility locations.

ELECTRIC UTILITY COMMISSION
Tentative Schedule of Upcoming Briefings, Reports and Topics
In addition to Financial (Jan-Oct), Procurements, and DPA/Disconnection (May-Sept) Reports

DECEMBER 19, 2011

- Presentation of Imagine Austin Comprehensive Plan proposal by City staff

FEBRUARY 2012

- Provide input for Austin Energy's Annual Performance Report 2011

MAY 2012

- Austin Energy 5-year Forecast and FY 2013 Budget work session

JUNE 2012

- Austin Energy FY 2013 Budget work session
- Austin Energy issues preliminary Performance Report not less than 10 days before June meeting for public review and comment

JULY 2012

- Austin Energy issues Performance Report for review and approval

AUGUST 2012

- Austin Energy FY 2013 Budget Recommendation to Council

OCTOBER 2012

- Election of Officers