



Power Saver Program **2011 - 2012 Energy Savings Report** **as of 10/31/2011**

	2011		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	536	17%	197	3,105	0.19	2.50	7%	242	3,227
Home Performance with ENERGY STAR - Rebate	181	7%	138	2,714	0.25	4.10	6%	273	4,499
Home Perf. w E STAR - Loan & Best Offer	12	4%	2	300	0.00	1.80	0%	4	1,975
Free Weatherization	-	0%	-	1,021	0.00	0.40	0%	0	345
ARRA - Free Weatherization	105	6%	18	1,064	0.02	0.30	6%	20	345
Multi-Family	168	4%	1,419	11,502	0.46	2.30	20%	658	6,792
Appliance Rebate	494	11%	265	3,991	0.04	0.50	8%	163	2,158
Residential Total	1,496	8%	2,039	23,698	0.96	11.90	8%	1,359	19,341
Business									
Business Rebates	106	5%	31	861	0.49	10.50	5%	2,682	38,990
Small Business	21	4%	24	298	0.08	2.50	3%	170	6,861
Municipal & City Buildings Incentives	0	0%	0	60	0.00	0.70	0%	0	9,630
Business Total	127	4%	55	1,219	0.57	13.7	4%	2,851	55,481
Peak Load Management									
Water Heater Timer - Res. & Bus.	0	0.1%	166	4,472	0.28	0.12	237%	1	1
Engineering Services	1	57.4%	0	9	0.00	0.00	NA	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	0	1	0.00	2.50	0%	0	0
Peak Load Management Total	1	0%	166	4482	0.28	2.62	11%	1	1
Demand Response									
Power Partner - Single & Multi Family	152	3.1%	58	2,727	0.03	1.80	2%	1	27
Power Partner - Business	24	1.2%	3	1,964	0.00	0.60	0%	0	8
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.30	0%	0	9
Demand Response Total	176	1%	61	4,740	0.03	5.70	1%	1	44
Solar Energy									
Residential	4	3%	19	160	0.09	1.26	7%	109	1,464
Business	4	8%	0	30	0.00	1.73	0%	280	2,013
City Facilities	0	0%	0	3	0.00		NA	0	0
Schools	0	0%	0	10	0.00		NA	0	0
Solar Water Heating	4	N.A.	0	153	0.00	0.00	N.A.	0	430
Solar Total	12	5%	19	356	0.09	2.99	3%	389	3,907
Total - All Programs (excluding Solar)	1,800	7%	2,321	34,139	1.84	33.9	5%	4,211	74,868