

2006 Bonds

Parks & Recreation Department

February 2009

Urban Trails	Amount Approved	Expenditure/ Land & Development	Available Balance
	\$4,335,000		
Town Lake Trail		\$ 861,050	\$188,623
Barton Creek Trail		\$1,190,000	\$0
Shoal Creek Trail		\$1,190,000	\$0
Balance			\$188,623
Neighborhood Trails	\$850,000		
Dottie Jordan		\$140,000	
Franklin Park		\$ 70,000	
Walnut Creek Trail Phase II		\$457,150	
Balance			\$182,850
Destination Parks	\$5,000,000		
Addition to Colorado River Park Greif Property on Grove Blvd. (23 acres)		\$3,966,994	
Travis County Property off FM 969 along the Colorado River		\$ 400,000	
Balance			\$633,006

Infill Parks	\$10,000,000		
Copperfield Park (NE Austin Neigh.)		\$ 650,000	
Del Curto Tract-South Lamar Neigh. Planning Area (1.1 acres)		\$ 479,900	
Del Curto Park Development		Needs Design & Development funding	
North Austin Recreation Center Land (8 acres)		\$770,894	
Armadillo Park Development (south Austin Neigh.)		Needs Design & Development funding	
Infill Park in NW Austin		Needs Acquisition, Design & Development funding	
Transit Oriented Districts (<i>TODs</i>)		Needs Acquisition, Design & Development funding	
Greenways	\$5,000,000		

My name is Ricardo Soliz, Division Manager for Planning & Design for the Parks & Recreation Department. Thank you for the opportunity to speak to this committee to report on what my department has been doing to implement the 2006 bonds.

First of all, let me introduce members of the staff that are here with me this morning, Tony Arnold, CIP Manager, and Butch Smith, Senior Planner involved with Trail planning and land acquisitions.

I would like to report that the our department is extremely busy working on projects throughout the city that are focused on facility renovations like Doris Miller Auditorium, NW Recreation Center, Susanna Dickinson House; New facilities like the Dittmar Recreation Center Gym, BMX & Skate Park at Austin Recreation Center; Pool renovations; and playscape replacements.

We are also working on acquisition and development of infill parks. Our gap analysis map indicates areas of the city that are deficient in neighborhood parkland. (Show the map)

Let bring to your attention the work we have been doing in this area.

The table illustrates the work we have been doing in regards to trails, destination & infill parks.