

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

1/12/12
 Austin Energy
 Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$900,000 in American Recovery and Reinvestment Act (ARRA) grant funds from the U.S. Department of Energy (DOE) through the Texas Department of Housing and Community Affairs (TDHCA) as the administering agency, and amending the Fiscal Year 2011-2012 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20110912-005 to appropriate \$900,000 for weatherization of homes for low-income, elderly, and disabled customers within Austin Energy's service area.

CURRENT YEAR IMPACT:

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
American Recovery and Reinvestment Act			
09/01/2009 - 03/31/2012	0	900,000	900,000
Total	0	900,000	900,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

N/A

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	900,000	0	0	0	0
Total Expenditures	900,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The Department of Energy, through the Texas Department of Housing and Community Affairs, has offered Austin Energy ARRA Weatherization Assistance Program (WAP) additional stimulus grant funds to weatherize homes for low-income, elderly, and disabled customers within Austin Energy's service area. The additional grant funds have been awarded to the City of Austin/Austin Energy's WAP from TDHCA to fund weatherization services.