

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	11590	Agenda Number	19.
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Meeting Date:	1/12/2012	Department:	Health and Human Services
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## Subject

Authorize negotiation and execution of Amendment No. 1 to the Agreement with the AFRICAN AMERICAN MEN AND BOYS Harvest Foundation, Inc., Austin, TX, to increase funding for programs that enhance the quality of life for African American youth and families in an amount not to exceed \$60,000 and extend the contract period to September 30, 2012 for a total contract amount not to exceed \$210,000, with two 12-month renewal options in an amount not to exceed \$60,000 per option, for a total contract amount not to exceed \$330,000.

## Amount and Source of Funding

Funding in the amount of \$60,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department. Funding for the balance of the contract is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact.

Purchasing Language:

Prior Council Action: On May 12, 2011, Council approved funding for this contract.

For More Information: Vince Cobalis, Asst. Director, Human Services, 972-5011; Chris Crookham, Agenda Coordinator, 972-5010.

Boards and Commission Action:

MBE / WBE:

Related Items:

## Additional Backup Information

The Harvest Foundation, a 501(c)(3) nonprofit corporation, works cooperatively with local school districts and institutions of higher education to identify barriers preventing academic achievement, and to eliminate the academic achievement gap between African American and Caucasian students. The City provided initial funding to expand their Resource Center in May 2011.

Harvest Foundation staff develop strategies designed to reduce the dropout rate and mitigate underachievement in academic performance of African American males and females. This funding will help support the provision of services throughout the contract period, as well as the maintenance of a database that helps to track and analyze key performance indicators related to student participation and progress over time. Some HHSD services are also provided at the Center.

## PERFORMANCE MEASURES

Related Departmental Goal: Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

### Output Measure

Number of Unduplicated Clients Served

### Goal

1000

### Outcome Measure

Percent of individuals demonstrating improved life skills and/or knowledge

75%