

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	11734	Agenda Number	20.
Meeting Date:	1/12/2012		Department:	Health and Human Services
Subject				
<p>Approve negotiation and execution of contracts for community-based primary medical care with the following three providers of HIV-related services under the Ryan White Part C HIV Early Intervention grant: CENTRAL TEXAS COMMUNITY HEALTH CENTERS, INC., for a 12-month term beginning January 1, 2012, with four 12-month renewal options in an amount not to exceed \$473,427 for the initial 12-month term and each renewal option, for a total contract amount not to exceed \$2,367,135; AIDS SERVICES OF AUSTIN, INC., for a 12-month term beginning January 1, 2012, with four 12-month renewal options in an amount not to exceed \$152,940 for the initial 12-month term and each renewal option, for a total contract amount not to exceed \$764,700; and COMMUNITY ACTION OF CENTRAL TEXAS, INC., for a 12-month term beginning January 1, 2012, with four 12-month renewal options in an amount not to exceed \$71,221 for the initial 12-month term and each renewal option, for a total contract amount not to exceed \$356,105.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$697,588 is available in the Fiscal Year 2011-2012 Approved Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part C HIV Early Intervention grant. The grant and contract period is January 1, 2012 to December 31, 2012.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:	Council approved the Fiscal Year 2011-2012 budget September 12, 2011.			
For More Information:	Vince Cobalis, Assistant Director for HHSD Community Services, 972-5011, Greg Bolds, HIV Resources Administration Manager, 972-5081, Chris Crookham, Agenda Coordinator, 972-5010.			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

The City of Austin Health and Human Services Department (HHSD) has received Ryan White Part C HIV Early Intervention Grant funding for 20 years. Fiscal year 2012 Part C grant funding in the amount of \$872,383 is included in HHSD's approved operational budget, and this amount is based on prior year funding. Each year the U.S. Department of Health and Human Services releases the Part C HIV Early Intervention notice of grant award in late December or mid January. The grant period is January 1, 2012, to December 31, 2012.

This grant focuses on the delivery of community-based primary medical care, including oral health services, transportation services and non-medical case management. The grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The 10-county service delivery area includes Travis, Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson counties.

As the Administrative Agency for this grant, on July 1, 2011, the HHSD submitted a competitive grant application in collaboration with the Part C Program partner organizations (AIDS Services of Austin, Community Action, Inc., David Powell with Central Texas Community Health Centers and Communicable Disease Unit an internal HHSD division) for the project area. The application process requires HHSD to provide a new Competing Application for the first year of each five-year period, with Non-Competing Continuation Applications due for each of the remaining four years in the cycle. These organizations have collaborated on the Part C Program application for about 20 years and collectively are identified as the Austin Part C project Area.