

ATTACHMENT A

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.

Summary of Ryan White Part C HIV/AIDS services distribution of Fiscal Year 2012.

<u>Grant Subreipients:</u>		Total
AIDS Services of Austin, Inc. (ASA)	Oral Health Services	\$152,940
Community Action of Central Texas, Inc.	Transportation Services	\$ 71,221
David Powell Health Center	Ambulatory/Outpatient Medical Care	\$364,930
	Medical Prescriptions	\$108,497
 <u>Internal City program:</u>		
Communicable Disease Unit		\$ 55,000
Administrative Agency, including quality management (HHSD)		<u>\$ 119,795</u>
		\$872,383

Performance Measures:

Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately, 1,000 eligible patients will receive approximately 1,088 units of Oral Health services. One unit=One patient visit.

Through COMMUNITY ACTION, approximately, 76 unduplicated clients will receive approximately 635 fuel gas vouchers for travel to medical and dental appointments. Approximately 90 clients will receive approximately 1,084 units of direct transportation to their primary care appointments.

Through David Powell Public Health Center, approximately, 1,333 duplicated and unduplicated HIV positive clients will receive approximately 5,441 units of Ambulatory Outpatient Medical Care, CD4 test, Viral Load Test. One unit=One visit. Dispense prescriptions to 1,291 unduplicated clients eligible for reduce or-no-cost pharmaceuticals.

Through Communicable Disease, approximately, 21 eligible clients will receive approximately 2,200 units of Non-Medical Case Management. One unit=15 minute of Non-Medical Case Management.

All Department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact of the City.