

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	11739	Agenda Number	21.
Meeting Date:	1/12/2012		Department:	Health and Human Services	
Subject					
Approve an ordinance authorizing acceptance of \$225,101 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA); and amending the Fiscal Year 2011-2012 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20110912-005 to appropriate \$225,101 for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative (MAI) Grant Program that provides medical and supportive services to people with the human immunodeficiency virus.					
Amount and Source of Funding					
Funding in the amount of \$225,101 is available from the Department of Health and Human Services (DHHS) Health Resources and Services Administration (HRSA). The grant period is from March 1, 2011 through February 28, 2012. No City match is required.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	Council approved the acceptance of \$252,608 in grant funds on November 3, 2011.				
For More Information:	Vince Cobalis, Assistant Director for HHSD Community Services, 972-5011; Greg Bolds, HIV Resources Administration Manager, 972-5081; Chris Crookham, Agenda Coordinator, 972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

The City of Austin Health and Human Services Department (HHSD) received a revised Notice of Grant Award from the U.S. Department of Health and Human Services for the HIV Emergency Relief Project Grant period of March 1, 2011 through February 28, 2012. The current amended appropriation in the 2011-2012 budget is \$4,403,911. The requested increase of \$225,101 represents the difference between the amended grant appropriation of \$4,403,911 and the actual grant award amount of \$4,629,012. The additional grant funds are a result of the Part A \$147,919 and MAI \$77,182 carryover request.

The Austin Part A Program Area planned to use the carry over grant funds for direct HIV core and support services listed on Attachment A. Services are delivered by our Part A providers: AIDS Services of Austin, Inc., Austin/Travis County Mental Health Mental Retardation C.A.R.E. Program, Community Action of Central Texas, Inc., David Powell Community Health Center, Project Transitions, Inc., Waterloo Counseling Center, Wright House Wellness Center, as well as Communicable Disease Unit, via an intradepartmental agreement with the Disease Prevention and Health Promotion Division.

The General Fund will not be required to contribute to this grant.