

## **ATTACHMENT A**

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

### **AIDS Services of Austin, Inc.**

#### Output Measure:

Performance Measure numbers are approximate; contract performance measure to be finalized during contract negotiation.

100 additional HIV clients will receive 1,341 units of Food Bank Home Delivered Meal Services.

3 additional HIV clients will receive 79 units of Medical Nutritional Therapies Services.

3 additional HIV clients will receive 16 units of Health Insurance Premiums and Cost Sharing Services.

1 additional HIV client will receive 70 units of Non-Medical Case Management Services.

### **Wright House Wellness Center.**

#### Output Measure:

Performance Measure numbers are approximate; contract performance measure to be finalized during contract negotiation

2 HIV clients will receive 60 units of Non-Medical Case Management.