

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/12/12
Austin Water Utility

SUBJECT. Authorize the negotiation and execution of all documents necessary or desirable to acquire an approximate 3,658 square foot wastewater line easement and an approximate 4,445 square foot temporary working space easement out of the Isaac Decker League, Survey No. 20, Abstract No. 8, in the City of Austin, Travis County, Texas, locally known as 811 Barton Springs Road, from T-C BARTON SPRINGS, LLC, for the Austin Clean Water Program - Govalle 1-South 2nd Street Reroute - Phase I Wastewater Improvement Project, in an amount not to exceed \$205,000.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Acwp-Govalle 1-S. 2d St Ww Imp
Fund/Department/Unit:	4570 2307 4559
Funding Source:	Commercial Paper
 Current Appropriation:	 48,799,022.00
Unencumbered Balance:	662,240.44
Amount of This Action:	(205,000.00)
Remaining Balance:	<u>457,240.44</u>
 Total Amount of this Action	 <u><u>205,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Austin Clean Water Program (ACWP) Govalle 1 – South 2nd Street Reroute – Phase I Wastewater Improvement Project requires the acquisition of a wastewater line easement and a temporary working space easement at the property located at 811 Barton Springs Road, Austin, Travis County, Texas. The Wastewater Improvement Project was mandated by the U.S. Environmental Protection Agency’s Administrative Order, received April 29, 1999.

In response to the U.S. Environmental Protection Agency’s Administrative Order, the City of Austin implemented the Austin Clean Water Program to plan, design, and construct sustainable wastewater collection system improvements that will be free from sanitary sewer overflows.

In order to expedite construction, the City received a right of entry for construction. Construction of the required improvements is now complete, and acquisition of these easements is required on the property in question.

The owner has accepted the City’s offer to acquire the wastewater line easement and a temporary working space easement described in this Request for Council Action, in the amount of \$205,000.