

**AGENDA**



**Recommendation for Council Action (Purchasing)**

<b>Austin City Council</b>	<b>Item ID:</b>	11762	<b>Agenda Number</b>	39.
<b>Meeting Date:</b>	January 12, 2012			
<b>Department:</b>	Purchasing			
<b>Subject</b>				
<p>Authorize award and execution of Amendment No. 1 to a 24-month contract with TXI OPERATIONS, LP, Austin, TX for fine aggregate (washed concrete sand) and coarse aggregate (concrete river gravel) for the Public Works Department, for the remaining two additional 12-month extension options in an estimated amount not to exceed \$32,000, for a revised total estimated contract amount not to exceed \$128,000.</p>				
<b>Amount and Source of Funding</b>				
<p>Funding in the amount of \$21,333 is available in the Fiscal Year 2011-2012 Operating Budget of the Public Works Department. Funding for the remaining extension option is contingent upon available funding in future budgets.</p>				
<b>Fiscal Note</b>				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
<b>Purchasing Language:</b>	Contract Amendment			
<b>Prior Council Action:</b>	█			
<b>For More Information:</b>	Brenda Helgren, Sr. Buyer, 974-9141			
<b>Boards and Commission Action:</b>	█			
<b>MBE / WBE:</b>	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			
<b>Related Items:</b>	█			

### Additional Backup Information

The agreement provides for the acquisition of fine aggregate (washed concrete sand) and course aggregate (concrete river gravel, grade 67) for producing quality concrete in a volumetric "site mixer" concrete truck. This material is used to provide construction preventative maintenance on the streets of Austin and small projects for the Street and Bridge Divisions of the Public Works Department.

This contract was competitively bid and awarded in 2009 (MA 6200 GA090000168). This recommended Council action is to approve Amendment No. 1 for \$32,000 and the authorization to enter into the final two option periods for \$32,000 when appropriate, for a final contract value of \$128,000.

Contract Summary		
Contract History	Description	Amount
Original Contract	24-month contract for concrete river gravel with two 12 month extension options	\$ 64,000
Proposed Amendment No. 1	Funding for first 12-month extension option.	\$ 32,000
Remaining extension options	One remaining 12-month extension options	\$ 32,000
	<b>Total contract amount</b>	<b>\$128,000</b>