



**Power Saver Program
2011 - 2012 Energy Savings Report
as of 12/31/2011**

	2011		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	1,356	44%	619	3,105	0.59	2.50	24%	759	3,227
Home Performance with ENERGY STAR - Rebate	1,568	17%	757	2,714	1.36	4.10	33%	1,495	4,499
Home Perf. w E STAR - Loan & Best Offer	120	40%	13	300	0.02	1.80	1%	26	1,975
Free Weatherization	-	0%	12	1,021	0.01	0.40	3%	13	345
ARRA - Free Weatherization	280	17%	162	1,064	0.15	0.30	51%	177	345
Multi-Family	736	16%	2,521	11,502	0.59	2.30	26%	832	6,792
Appliance Rebate	1,136	22%	683	3,991	0.10	0.54	19%	402	2,388
Residential Total	5,196	14%	4,767	23,698	2.83	11.94	24%	3,704	19,572
Business									
Business Rebates	96	20%	89	350	1.33	10.50	13%	5,546	38,990
Small Business	67	17%	71	352	0.36	2.50	14%	873	6,861
Municipal & City Buildings Incentives	13	11%	11	60	0.08	0.70	11%	457	9,630
Business Total	176	19%	171	762	1.77	13.7	13%	6,877	55,481
Peak Load Management									
Water Heater Timer - Res. & Bus.	18	0.1%	166	1,246	0.28	0.81	34%	1	7
Engineering Services	1	57.4%	0	2	0.00	0.95	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	0	1	0.00	0.49	0%	0	0
Peak Load Management Total	19	3%	166	1249	0.28	2.24	12%	1	7
Demand Response									
Power Partner - Single & Multi Family	718	14.5%	74	2,727	0.04	1.80	2%	1	27
Power Partner - Business	29	1.5%	4	1,964	0.00	0.60	1%	0	8
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.30	0%	0	9
Demand Response Total	747	6%	78	4,740	0.04	5.70	1%	1	44
Solar Energy									
Residential	10	8%	42	160	0.21	1.26	17%	267	1,464
Business	5	15%	1	30	0.02	1.73	1%	26	2,013
City Facilities	1	7%	0	14	0.00		NA	0	0
Schools	0	0%	5	10	0.03		NA	38	0
Solar Water Heating	8	N.A.	31	153	0.00	0.00	N.A.	66	430
Solar Total	24	10%	79	367	0.26	2.99	9%	397	3,907
Total - All Programs (excluding Solar)	6,138	18%	5,182	30,448	4.93	33.6	15%	10,582	75,104