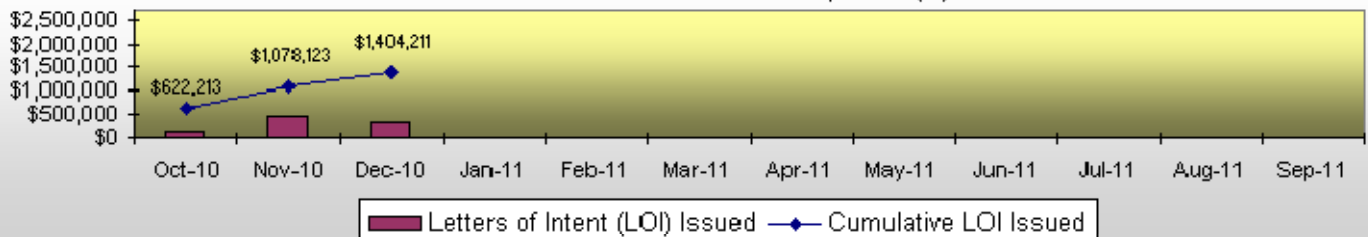


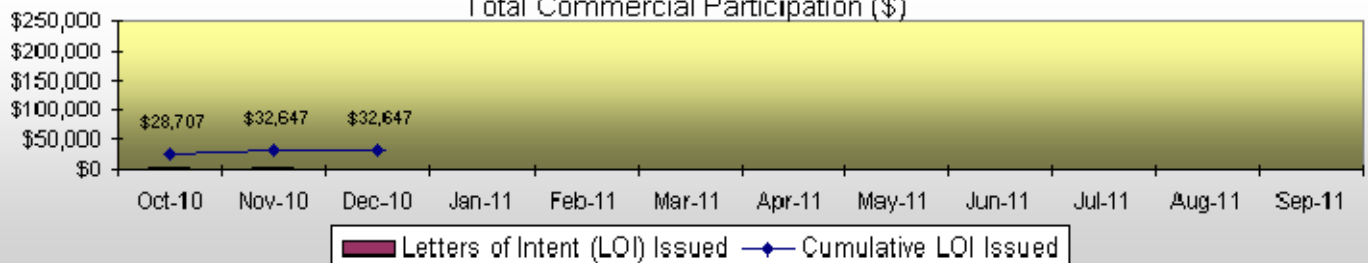
Solar PV Rebate Program 12-31-11 FY12 Participation Report

Total Participation	Current		Final Projected	% of Goal
	Month	YTD		
Requests Received:	36	90	240	38%
Site Surveys Completed:	36	94	240	39%
LOI Issued				
# of Residential	40	95	240	40%
# of Commercial	0	3	11	27%
LOI \$ Committed (YTD includes carry over \$ FY11 LOIs)				
Residential	\$326,089	\$1,404,211	\$2,700,000	52%
Commercial (Estimated Annual PBI Payments)	\$0	\$32,647	\$223,000	15%
Final Inspections Completed				
Residential	19	42	240	18%
Commercial	1	1	11	9%
Rebates and PBI Paid				
Residential Rebates	\$201,618	\$498,521	\$2,700,000	18%
Commercial PBI Monthly	\$0	\$11,974	\$250,000	5%
Commercial PBI Estimated 10-YR	\$36,165	\$281,093	\$3,063,128	9%
kW including T&D (AC kW @ PTC):				
Residential	90.4	209.4	1,258.1	17%
Commercial	20.2	20.2	1,729.9	1%
Total kW including T&D (AC kW @ PTC):	110.6	229.7	3,585.6	6%
Total annual kWh - Res	110,558	266,844	1,464,000	18%
Total annual kWh - Com	26,419	26,419	2,013,000	1%

Total Residential Participation (\$)



Total Commercial Participation (\$)



Total Incentive Payments (\$)

